

**MINUTES OF A REGULAR MEETING  
OF THE BOARD OF TRUSTEES  
OF THE VILLAGE OF THOMASTON**

January 11, 2016

The Board of Trustees met on Monday January 11, 2016 at the Village Hall, 100 East Shore Road, Great Neck, New York.

**Present:** Mayor Steven Weinberg, Deputy Mayor James Sharkey, Trustee Jill Monoson,  
Trustee Gary Noren and Trustee To-on Pang

**Absent:** None

The Mayor opened the meeting at 7:32 p.m.

**Adoption of Minutes**

**RESOLUTION 16-01**

Upon motion of Deputy Mayor Sharkey, seconded by Trustee Monoson, and unanimously approved, the following resolution was adopted:

RESOLVED that the minutes of the Board of Trustees meeting held on December 14, 2015 are hereby approved and accepted as amended.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Noren:	Aye
	Deputy Mayor Sharkey:	Aye	Trustee Pang:	Aye
	Trustee Monoson :	Aye		

**Inspector John Berry, Commanding Officer , Third Precinct, Nassau County Police Department**

Inspector Berry introduced himself to the Board and members of the public. He was accompanied by Officer Carlos Rivera of the Problem Oriented Policing (POP) Squad. Inspector Berry reviewed the crime statistics for the Village. Overall, he reported a very low crime rate in the Village with a 50% decrease in crimes from 2014 to 2015. Both he and Officer Rivera indicated their availability to work with members of the Board and residents of the Village to address any issues or concerns.

**Proposed Budget FY 2016-2017**

The Mayor opened the public hearing on the Tentative Budget for 2016-2017 at 7:53 p.m. After a brief period of public comment, the Mayor closed the public hearing at 8:00 p.m.

**RESOLUTION 16-02**

Upon motion of Trustee Monoson , seconded by Trustee Pang, and unanimously approved, the following resolution was adopted:

RESOLVED, that the Budget of the Village for the fiscal year March 1, 2016 through February 28, 2017 in the form attached to these minutes is hereby approved and adopted, and that the several amounts set forth therein be and hereby are apportioned for the objects and purposed specified, and that the schedule of salaries and wages attached to such budget shall be the maximum salaries to be paid;

RESOLVED, that a general tax rate of \$34.495 per \$100 assessed valuation is and the same is hereby levied on all real property within the Village of Thomaston, and further;

WHEREAS, that portion of the Village of Thomaston which is north of the Long Island Railroad Co. property lies outside of the Manhasset-Lakeville Fire and Water District, and no services are rendered by said Fire and Water District in said portion of the Village of Thomaston north of the LIRR property, and no taxes for such services are levied by the Town of North Hempstead against the real property located in said northerly portion of the Village of Thomaston, now therefore be it

RESOLVED, that an additional tax rate of \$12.479 per \$100 assessed valuation be and the same hereby is levied on all real property within the Village of Thomaston north of the Long Island d Rail Road Co. property as it appears on the assessment roll for 2016-2017 for the protection of persons and property, said protection to be provided by Vigilant Engine and Hook and Ladder Co. by contract with the Village of Thomaston. The cost of such services shall be equal to the amount raised by the additional tax rate of 12.479 per \$100 assessed valuation, inclusive of such insurance premium as the Village of Thomaston shall be required to pay pursuant to the Fireman's Compensation Laws of the State of New York, as amended.

The vote on this resolution was: Mayor Weinberg: Aye Trustee Noren: Aye  
Deputy Mayor Sharkey: Aye Trustee Pang: Aye  
Trustee Monoson : Aye

#### **Resolution authorizing the Mayor to Execute the Tax Warrant**

##### **RESOLUTION 16-03**

Upon motion of Trustee Monoson , seconded by Deputy Mayor Sharkey, and unanimously approved the following resolution was adopted:

RESOLVED, that the Mayor is authorized to execute the tax warrant in the form attached to these minutes.

The vote on this resolution was: Mayor Weinberg: Aye Trustee Noren: Aye  
Deputy Mayor Sharkey: Aye Trustee Pang: Aye  
Trustee Monoson : Aye

#### **New Traffic Regulations**

##### **RESOLUTION 16-04**

Upon motion of Mayor Weinberg, seconded by Trustee Monoson, and unanimously approved the following resolution was adopted:

RESOLVED, that Village Code §193-34 Schedule VI: Stop Intersections is hereby amended to insert the following locations as stop intersections, to be inserted in the appropriate alphabetical order position in the existing schedule:

<b><u>Stop Sign On</u></b>	<b><u>Direction of Travel</u></b>	<b><u>At Intersection of</u></b>
Schenck Avenue	North	Valley View Road
Schenck Avenue	West	Lee Avenue
Crescent Road	East/West	Lincoln Road

The vote on this resolution was: Mayor Weinberg: Aye Trustee Noren: Aye  
Deputy Mayor Sharkey: Aye Trustee Pang: Aye  
Trustee Monoson : Aye

## RESOLUTION 16-05

Upon motion of Mayor Weinberg, seconded by Trustee Pang, and unanimously approved the following resolution was adopted:

RESOLVED, that Village Code §196-39 Schedule XI: Limited-Time Parking is hereby amended to change the time limit for the following location:

<u>Name of Street</u>	<u>Side</u>	<u>Time Limit/Hours</u>	<u>Location</u>
Pont Street	East	60 min. /All	From 75 feet west of South Middleneck Road for 75 feet

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Noren:	Aye
	Deputy Mayor Sharkey:	Aye	Trustee Pang:	Aye
	Trustee Monoson :	Aye		

## RESOLUTION 16-06

Upon motion of Mayor Weinberg, seconded by Trustee Noren, and unanimously approved the following resolution was adopted:

RESOLVED, that Village Code §196-38 Schedule X: No Parking Certain Hours is hereby amended to change the location for the following street:

<u>Name of Street</u>	<u>Side</u>	<u>Hours</u>	<u>Location</u>
Shoreward Drive	North	9:00 a.m. to 11:00 a.m.	From Shadow Lane to Highland Avenue

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Noren:	Aye
	Deputy Mayor Sharkey:	Aye	Trustee Pang:	Aye
	Trustee Monoson :	Aye		

## Manhasset Bay Protection Committee (MBPC) IMA

The Mayor presented the final version of the Manhasset Bay Protection Committee's Inter-Municipal Agreement to the Board for approval. The Board previously reviewed the agreement, which was presented by the Executive Director of the MBPC, at its December 14, 2015 meeting. Benefits include compliance with stormwater regulations and reporting requirements as well as public outreach/education, and water quality improvement /reporting.

## RESOLUTION 16-07

Upon motion of Trustee Monoson seconded by Deputy Mayor Sharkey, and unanimously approved the following resolution was adopted:

RESOLVED, that the Board hereby approves the Inter-Municipal Agreement between the Village and the Manhasset Bay Protection Committee, and the Mayor is hereby authorized, for and on behalf of the Village, to execute and deliver the Inter Municipal Agreement in the form on file in the Village office.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Noren:	Aye
	Deputy Mayor Sharkey:	Aye	Trustee Pang:	Aye
	Trustee Monoson :	Aye		

### **Village Election Polling Place**

#### **RESOLUTION 16-08**

Upon motion of Mayor Weinberg, seconded by Trustee Noren, and unanimously approved the following resolution was adopted:

WHEREAS, pursuant to the Election Law, the Board of Trustees is required, to designate the polling place for the village election to be held on March 15, 2016, and the hours of election,

NOW, THEREFORE, BE IT RESOLVED, that the polling place for the village election to be held on March 15, 2016 shall be Robert Stern Village Hall, 100 E. Shore Road, Thomaston, New York, and it is further

RESOLVED, that the hours of the said village election shall be from noon to 9 p.m., inclusive.

### **Village Election Inspectors**

#### **RESOLUTION 16-09**

Upon motion of Mayor Weinberg, seconded by Trustee Noren, and unanimously approved the following resolution was adopted:

WHEREAS, pursuant to the Election Law, the Board of Trustees is required, at least 40 days prior to the village election, to appoint an even number of inspectors of election, and fix their compensation, and designate one of them as Chair,

NOW, THEREFORE, BE IT RESOLVED, that the following persons are hereby designated and appointed inspectors of election, and they shall meet on March 15, 2016 at the place designated for such village election, between the hours of noon and 9 p.m., inclusive, for the purpose of the village election:

NAME	ADDRESS	PARTY
Barbara Williams	54 Pond Hill Road, Great Neck	Republican
Laura Blacknall	72 Pond Hill Road, Great Neck	Democrat

Alternates to serve as inspectors for their party in the event that one of the above-named inspectors of election from their party cannot serve:

NAME	ADDRESS	PARTY
Joyce Fountain	42 Pond Hill Road, Great Neck	Democrat
Joann Noble	43 Pond Hill Road, Great Neck	Democrat
Carol Lynch	94 Pond Hill Road, Great Neck,	Republican
Izora Freeman	12 Pond Hill Road, Great Neck	Republican

AND IT IS FURTHER RESOLVED, that Barbara Williams be, and hereby is, designated to act as Chair of said inspectors of election, and it is further

RESOLVED, that the compensation for each of the aforesaid inspectors of election shall be \$99.00 for each day that said inspectors of election may be required to serve.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Noren:	Aye
	Deputy Mayor Sharkey:	Aye	Trustee Pang:	Aye
	Trustee Monoson :	Aye		

### **Gold Coast Arts Center**

The Mayor received a letter from Regina Gil, Executive Director of the Gold Coast Arts requesting an allocation of funds for their organization by means of an agreement. The Board declined to allocate any funds.

### **Vouchers**

#### **RESOLUTION 16-10**

Upon motion of Deputy Mayor Sharkey, seconded by Trustee Pang, and unanimously approved the following resolution was adopted:

RESOLVED, that the vouchers in the aggregate amount of \$ 97,319.05 (constituting the vouchers itemized in the report dated Monday January 11, 2016) are hereby approved for payment, all allocated to the General Fund.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Noren:	Aye
	Deputy Mayor Sharkey:	Aye	Trustee Pang:	Aye
	Trustee Monoson :	Aye		

A copy of the approved voucher list is attached to these minutes.

### **New Business**

Mayor Weinberg gave a report of the recent activities in the Public Works Department.

At 8:35 p.m., there being no further business, the meeting was adjourned upon motion by Trustee Noren, seconded by Trustee Monoson and unanimously approved.

Respectfully submitted,

Denise M. Knowland

Village Administrator

**VILLAGE OF THOMASTON BUDGET**

**FISCAL YEAR MARCH 1, 2016 - FEBRUARY 28, 2017**

**ADOPTED JANUARY 11, 2016**

Summary Worksheet

VILLAGE OF THOMASTON				
BUDGET				
FISCAL YEAR BEGINNING MARCH 1, 2016				
AND ENDING FEBRUARY 28, 2017				
ADOPTED JANUARY 11, 2016				I certify that this is a true copy
APPROPRIATIONS:		\$2,021,551		of the budget of the Village of
General Fund				Thomaston for the fiscal year
LESS				ending February 28, 2017, as
Applied Cash Surplus		\$18,977		adopted by the Board of Trustees
Revenue Other than Real Estate Taxes		\$476,950		on January 11, 2016
Cost of Fire Protection N. of R.R.		\$44,500		
Fire Surplus for 2015/2016		\$649		<i>Denise M. Knowland</i>
NET REDUCTION		\$541,076		Denise M. Knowland
AMOUNT TO BE RAISED BY GENERAL TAX		\$1,480,475		Village Administrator
TAXABLE ASSESSED VALUE OF VILLAGE:	\$4,291,854			Village Tax Rate 16-17: 34.495
TAX RATE PER \$100 OF ASSESSED VALUE	34.495			Village Tax Rate 15-16: 34.495
AMOUNT RAISED:	\$1,480,475			Tax Rate Increase: 0%
FIRE TAX:				
TAXABLE ASSESSED VALUE OF FIRE DISTRICT:	\$351,401			
TAX RATE PER \$100 OF ASSESSED VALUE	12.479			
AMOUNT RAISED:	\$43,851			
AMOUNT RAISED BY GENERAL TAX:		\$1,480,475		
AMOUNT RAISED BY FIRE TAX:		\$43,851		
TOTAL AMOUNT TO BE RAISED BY TAXES:		\$1,524,326		

ADOPTED BUDGETS

	ITEM #	ADOPTED 2012-13	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	PROPOSED 2016-17
GENERAL GOVERNMENT SUPPORT	I	\$372,450	\$414,750	\$383,050	\$431,780	\$373,350
ADOPTED JANUARY 11, 2016	II	\$73,500	\$78,800	\$80,400	\$78,000	\$80,250
PUBLIC HEALTH	III	\$0		\$0	\$0	\$0
TRANSPORTATION	IV	\$208,565	\$376,750	\$981,500	\$713,000	\$831,500
ECONOMIC OPPORTUNITY, CULTURE & RECREATION	V	\$0	\$0	\$0	\$0	\$0
HOME & COMMUNITY SERVICE	VI	\$472,678	\$490,150	\$515,793	\$586,120	\$537,500
UNDISTRIBUTED EMPLOYEE BENEFITS	VII	\$218,000	\$243,000	\$228,000	\$209,400	\$198,951
INTERFUND TRANSFERS	VIII	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE	IX	\$567,013	\$291,413	\$0	\$0	\$0
TOTAL:		\$1,912,206	\$1,894,863	\$2,188,743	\$2,018,300	\$2,021,551

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
GENERAL GOVERNMENT SUPPORT ITEMS									
ADOPTED JANUARY 11, 2016									
BOARD OF TRUSTEES									
A1010.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LEGISLATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE									
MAYOR									
A1210.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1210.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXECUTIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANCES									
AUDITOR									
A1320.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1320.4 Contract Expense	\$11,000	\$12,825	\$13,000	\$8,615	\$13,000	\$11,765	\$13,000	\$7,665	\$13,000
TOTAL AUDITOR	\$11,000	\$12,825	\$13,000	\$8,615	\$13,000	\$11,765	\$13,000	\$7,665	\$13,000
CLERK-TREASURER									
A1325.1 Personal Service	\$173,000	\$176,754	\$181,000	\$181,000	\$188,000	\$190,269	\$192,180	\$104,246	\$133,000
A1325.2 Equipment	\$1,500	\$201	\$1,500	\$8	\$1,000	\$2,089	\$3,000	\$122	\$3,000
A1325.4a Telephone	\$8,500	\$7,268	\$8,500	\$7,173	\$8,000	\$5,908	\$8,000	\$3,283	\$7,000
A1325.4b Staty & Postage	\$2,000	\$1,993	\$2,000	\$1,782	\$2,000	\$2,507	\$2,000	\$1,858	\$3,000
A1325.4c Legal Notice	\$750	\$719	\$750	\$1,420	\$850	\$563	\$800	\$174	\$800
A1325.4d Misc.	\$7,500	\$3,834	\$6,500	\$3,745	\$6,000	\$1,933	\$5,000	\$3,040	\$5,000
A1325.4e Computer Maintenance	\$5,000	\$7,336	\$5,000	\$7,838	\$8,500	\$5,495	\$8,500	\$5,417	\$8,500
TOTAL CLERK-TREASURER	\$198,250	\$198,105	\$205,250	\$202,966	\$214,350	\$208,764	\$219,480	\$118,140	\$160,300

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
STAFF									
LAW									
A1420.1 Personal Service	\$0	\$0	\$0	\$2,085	\$0	\$0	\$0	\$0	\$0
A1420.4 Contract Service	\$30,000	\$23,872	\$30,000	\$19,480	\$30,000	\$18,898	\$30,000	\$3,553	\$30,000
TOTAL LAW	\$30,000	\$23,872	\$30,000	\$21,565	\$30,000	\$18,898	\$30,000	\$3,553	\$30,000
ELECTION									
A1450.1 Personal Service	\$200	\$198	\$200	\$198	\$500	\$198	\$300	\$273	\$300
A1450.4 Contract Expense	\$500	\$155	\$300	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ELECTION	\$700	\$353	\$500	\$198	\$500	\$198	\$300	\$273	\$300
TOTAL STAFF	\$30,700	\$24,225	\$30,500	\$21,763	\$30,500	\$19,096	\$30,300	\$3,826	\$30,300
SHARED SERVICES BUILDING									
A1620.2 Equip. & Heat & Maintenance	\$0	\$694	\$1,000	\$975	\$800	\$2,204	\$2,000	\$1,524	\$2,000
A1620.4a Electric, Water, Heat	\$22,500	\$19,331	\$22,000	\$23,089	\$22,000	\$22,836	\$23,000	\$13,522	\$24,000
A1620.4b Contract Expense	\$3,000	\$1,361	\$1,500	\$1,095	\$1,500	\$1,411	\$3,000	\$611	\$2,000
A1620.4c Cleaning Service	\$4,000	\$3,476	\$4,000	\$3,488	\$4,000	\$3,844	\$4,000	\$1,704	\$4,000
A1620.4d & e General Improvements	\$5,000	\$8,666	\$4,000	\$8,878	\$6,000	\$2,800	\$6,000	\$3,308	\$6,000
A1620.4h Garage Utilities & other		\$7		\$107					
TOTAL SHARED SERVICES	\$34,500	\$33,534	\$32,500	\$37,632	\$34,300	\$33,095	\$38,000	\$20,669	\$38,000
SPECIAL ITEMS									
A1910.4 Unallocated Insurance	\$43,000	\$42,088	\$45,500	\$38,815	\$40,000	\$40,337	\$45,500	\$287	\$45,500
A1920.4 Municipal Dues	\$5,000	\$3,150	\$3,000	\$4,650	\$4,650	\$4,750	\$4,000	\$4,050	\$4,750
A1903.4 Judgments and Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1950.4 Property Taxes	\$0	\$1,306	\$0	\$1,462	\$0	\$1,487	\$1,500	\$0	\$1,500
A1964.4 Refund of Taxes	\$40,000	\$60,718	\$60,000	\$80,750	\$35,000	\$1,157	\$60,000	\$10,200	\$60,000
A1980.4 MCTMT Tax	\$2,000	\$125	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
A1990.4 Contingent Account	\$8,000		\$23,500	\$0	\$11,250	\$0	\$20,000	\$0	\$20,000
TOTAL SPECIAL ITEMS	\$98,000	\$107,387	\$133,500	\$125,677	\$90,900	\$47,731	\$131,000	\$14,537	\$131,750
(PAGE 2 ITEM I)	\$372,450	\$376,076	\$414,750	\$396,653	\$383,050	\$320,451	\$431,780	\$164,837	\$373,350

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
PUBLIC SAFETY									
CODE ENFORCEMENT									
A3120.1 Code Enforcement	\$13,500	\$11,362	\$13,500	\$14,000	\$15,500	\$15,000	\$15,500	\$8,820	\$15,000
A3120.4 Code Enforcement Contr.	\$3,000	\$1,320	\$3,000	\$1,270	\$1,000	\$63	\$1,000	\$1,206	\$1,250
A3120.4A Scan Maintenance	\$0	\$1,195	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0
A3120 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CODE ENFORCEMENT	\$16,500	\$13,877	\$18,300	\$15,270	\$16,500	\$15,063	\$16,500	\$10,026	\$16,250
FIRE DEPARTMENT									
A3410.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3410.4a Volunteer Fire	\$38,000	\$39,485	\$41,000	\$35,605	\$42,000	\$32,558	\$40,000	\$39,396	\$40,000
A3410.4b Hydrants	\$5,500	\$4,320	\$4,500	\$4,320	\$5,000	\$4,320	\$4,500	\$3,240	\$4,500
TOTAL FIRE DEPARTMENT	\$43,500	\$43,805	\$45,500	\$39,925	\$47,000	\$36,878	\$44,500	\$42,636	\$44,500
TOTAL CODE AND FIRE	\$60,000	\$57,682	\$63,800	\$55,195	\$63,500	\$51,940	\$61,000	\$52,662	\$60,750
SAFETY INSPECTION									
A3620.1 Personal Service	\$13,500	\$16,983	\$15,000	\$16,900	\$16,900	\$0	\$0	\$0	\$0
A3620.4 Contract Service	\$0	\$0	\$0	\$0	\$0	\$16,705	\$17,000	\$11,050	\$19,500
TOTAL SAFETY INSPECTION	\$13,500	\$16,983	\$15,000	\$16,900	\$16,900	\$16,705	\$17,000	\$11,050	\$19,500
Page 2 ITEM II	\$73,500	\$74,665	\$78,800	\$72,095	\$80,400	\$68,645	\$78,000	\$63,712	\$80,250
PUBLIC HEALTH									
HEALTH									
A4010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGISTRAR OF VITAL STATISTICS									
A4020.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REGISTRAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM III)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
TRANSPORTATION ITEMS									
STREET ADMINISTRATION									
A5010.1 Personal Service	\$115,000	\$118,481	\$125,000	\$127,404	\$130,000	\$132,500	\$133,000	\$86,961	\$137,000
A5010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL STREET ADMINISTRATION	\$115,000	\$118,481	\$125,000	\$127,404	\$130,000	\$132,500	\$133,000	\$86,961	\$137,000
STREET MAINTENANCE									
A5110.2 Equipment	\$0	\$274,337	\$100,000	\$116,140	\$100,000	\$350	\$125,000	\$263,572	\$125,000
A5110.4a Equipment Repair	\$11,000	\$3,481	\$20,000	\$7,744	\$20,000	\$14,596	\$20,000	\$3,555	\$15,000
A5110.4b Gas, Oil, Tires	\$13,000	\$10,336	\$14,000	\$15,323	\$15,000	\$14,260	\$15,000	\$7,172	\$15,000
A5110.4c Contra. St. Repair	\$5,000	\$119,393	\$45,000	\$299,223	\$650,000	\$845,036	\$350,000	\$357,000	\$465,000
A5110.4d Paving Materials	\$5,000	\$2,308	\$4,000	\$2,254	\$4,000	\$1,492	\$4,000	\$1,525	\$3,000
A5110.4e Supplies	\$13,500	\$8,908	\$13,000	\$11,807	\$13,500	\$11,207	\$13,500	\$4,483	\$13,500
A5110.4f Signs	\$1,500	\$543	\$1,500	\$667	\$1,500	\$759	\$2,600	\$776	\$15,000
A5110.4h Miscellaneous	\$3,500	\$135,169	\$3,250	\$3,163	\$3,500	\$4,291	\$5,000	\$1,062	\$5,000
A5110.4i Engineering	\$0	\$2,350	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
A5110.4 Street Maintenance Other	\$0	\$39	\$0	\$763	\$1,000	\$96	\$2,000	\$29	\$2,000
TOTAL STREET MAINTENANCE	\$52,500	\$556,865	\$203,250	\$457,084	\$808,500	\$892,088	\$537,100	\$639,173	\$658,500
SNOW REMOVAL									
A5142.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A5142.2 Snow Contract Expenses (Salt)	\$15,000	\$6,746	\$15,000	\$25,975	\$15,000	\$12,382	\$15,000	\$3,586	\$15,000
TOTAL SNOW REMOVAL	\$15,000	\$6,746	\$15,000	\$25,975	\$15,000	\$12,382	\$15,000	\$3,586	\$15,000
STREET LIGHTING									
A5182.4 Contract Exp.:PSEGLI	\$22,000	\$15,102	\$21,000	\$23,052	\$21,000	\$21,674	\$20,000	\$10,361	\$17,000
A5182.4a Contract: Maintenance	\$3,500	\$13,369	\$3,500	\$3,963	\$3,500	\$4,191	\$2,500	\$1,283	\$2,500
A5182.4b Light Fixtures New	\$565	\$6,720	\$9,000	\$1,400	\$3,500	\$0	\$3,500	\$17,700	\$1,500
A5182 Street Lighting Other	\$0	\$1,978	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0
TOTAL STREET LIGHTING	\$26,065	\$37,169	\$33,500	\$28,415	\$28,000	\$25,864	\$27,900	\$29,344	\$21,000
Page 2 ITEM IV	\$208,565	\$719,261	\$376,750	\$638,878	\$981,500	\$1,062,835	\$713,000	\$759,064	\$831,500

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
ECONOMIC OPPORTUNITY AND DEVELOPMENT									
A6410.4 Public Relations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ECONOMIC OPPORTUNITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CULTURE AND RECREATION YOUTH PROGRAM									
A7310.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL YOUTH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HISTORIAN									
A7510.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HISTORIAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CELEBRATIONS									
A7550.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CELEBRATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM FOR THE AGED									
A7610 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM FOR THE AGED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARTS PROGRAM									
A7989 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ARTS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM V)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
HOME & COMMUNITY SERVICE									
ZONING									
A8010.1 Personal Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A8010.4 Contract Expense	\$500	\$2,179	\$1,150	\$455	\$1,000	\$195	\$1,000	\$0	\$1,000
A8010 Zoning Other	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ZONING	\$500	\$2,184	\$1,150	\$455	\$1,000	\$195	\$1,000	\$0	\$1,000
PLANNING									
A8020.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PLANNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANITATION									
A8160.4a Contract Refuse	\$298,178	\$301,753	\$300,000	\$300,178	\$290,713	\$301,923	\$325,000	\$178,918	\$325,000
A8160.4b Incinerator	\$18,000	\$59,037	\$20,000	\$10,694	\$20,000	\$7,608	\$18,000	\$5,049	\$15,000
A8160.4c Abandoned Cars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SANITATION	\$316,178	\$360,790	\$320,000	\$310,872	\$310,713	\$309,531	\$343,000	\$183,968	\$340,000
STREET CLEANING									
A8170.1 Personal Service	\$131,500	\$108,506	\$138,000	\$116,929	\$168,080	\$106,982	\$169,620	\$73,497	\$143,000
A8170.1 Overtime	\$5,000	\$8,343	\$0	\$13,779	\$5,000	\$8,287	\$2,500	\$4,733	\$8,500
TOTAL STREET CLEANING	\$136,500	\$116,849	\$138,000	\$130,708	\$173,080	\$115,269	\$172,120	\$78,231	\$151,500
BEAUTIFICATION									
A8570.4a Beautification	\$2,500	\$1,715	\$5,000	\$7,164	\$6,000	\$12,433	\$45,000	\$37,566	\$25,000
SHADE TREES									
A8560.4 Contract Expense	\$16,000	\$32,800	\$25,000	\$9,425	\$25,000	\$9,013	\$25,000	\$4,750	\$20,000
TOTAL SHADE TREES AND BEAUTIFICATIO	\$18,500	\$34,515	\$30,000	\$16,589	\$31,000	\$21,446	\$70,000	\$42,316	\$45,000
HOUSING									
A8610.4 EPTA	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
A8612.4 Sen. Citizen Tenants	\$0	\$0	\$0	\$15,710	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING PROGRAM	\$1,000	\$0	\$1,000	\$15,710	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM VI)	\$472,678	\$514,337	\$490,150	\$474,334	\$515,793	\$446,441	\$586,120	\$304,514	\$537,500

Appropriations

	ADOPTED 2012-13	ACTUAL SPENT 2012-2013	ADOPTED 2013-14	ACTUAL SPENT 2013-2014	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 10/31/2015 (8 MONTHS)	PROPOSED 2016-17
UNDISTRIBUTED EMPLOYEE BENEFITS									
A9010.8 State Retirement	\$65,000	\$77,332	\$84,000	\$81,473	\$88,000	\$68,499	\$72,000	\$0	\$65,000
A9030.8 Social Security	\$35,000	\$32,778	\$37,000	\$32,834	\$34,000	\$33,743	\$39,000	\$20,990	\$33,000
A9040.8 Workers Comp.	\$20,000	\$20,535	\$22,000	\$19,100	\$21,000	\$20,239	\$22,000	\$20,303	\$22,000
A9045.8 Medical & Dental	\$96,000	\$85,900	\$100,000	\$73,316	\$85,000	\$75,158	\$76,400	\$49,438	\$78,706
A9050.8 Unemployment Ins.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9055.8 N.Y.S. Disability	\$0	\$213	\$0	\$247	\$0	\$245	\$0	\$0	\$245
A9060.8 MCTMT Tax	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EMPLOYEE BENEFITS	\$218,000	\$216,757	\$243,000	\$206,969	\$228,000	\$197,884	\$209,400	\$90,731	\$198,951
(PAGE 2 ITEM VII)	\$218,000	\$216,757	\$243,000	\$206,969	\$228,000	\$197,884	\$209,400	\$90,731	\$198,951
INTERFUND TRANSFERS									
A9550 Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9560.4 Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM VIII)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE ITEM IX									
A9759.6 Notes Principal	\$535,000	\$535,000	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$0
A9759.7 Notes Interest	\$32,013	\$32,013	\$6,413	\$6,413	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE	\$567,013	\$567,013	\$291,413	\$291,413	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM IX)	\$567,013	\$567,013	\$291,413	\$291,413	\$0	\$0	\$0	\$0	\$0
PAGE TOTAL	\$785,013	\$783,770	\$534,413	\$498,382	\$228,000	\$197,884	\$209,400	\$90,731	\$198,951
GRAND TOTALS	\$1,912,206	\$2,468,108	\$1,894,863	\$2,080,342	\$2,188,743	\$2,096,257	\$2,018,300	\$1,382,858	\$2,021,551

Revenues

	ADOPTED 2012-13	RECEIVED 2012-13	ADOPTED 2013-14	RECEIVED 2013-14	ADOPTED 2014-15	RECEIVED 2014-15	ADOPTED 2015-2016	AS MODIFIED 6/8/2015	RECEIVED 11/30/2015 (9 MONTHS)	PROPOSED 2016-17
OTHER TAX ITEMS										
A1020 Taxes Prior Years	\$0	\$1,740	\$0	\$2,024	\$0	\$15,706	\$7,200	\$7,200	\$0	\$0
ADOPTED JANUARY 11, 2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1090 Interest & Penalty	\$5,000	\$3,936	\$3,000	\$3,248	\$3,000	\$9,263	\$3,100	\$3,100	\$3,442	\$3,100
TOTAL OTHER TAX ITEMS	\$5,000	\$5,676	\$3,000	\$5,272	\$3,000	\$24,969	\$10,300	\$10,300	\$3,442	\$3,100
NON-PROPERTY TAX ITEMS										
A1120 Utility Gross Receipts	\$51,000	\$47,859	\$45,000	\$58,012	\$45,000	\$52,525	\$42,000	\$42,000	\$27,037	\$47,000
A1170 Franchise Fees	\$23,000	\$25,737	\$24,000	\$26,293	\$19,000	\$27,959	\$18,000	\$18,000	\$20,913	\$20,200
A1189 Contribution	\$37,500	\$46,436	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$47,500	\$37,500
TOTAL NON-PROPERTY TAX ITEMS	\$111,500	\$120,032	\$106,500	\$121,805	\$101,500	\$117,984	\$97,500	\$97,500	\$95,450	\$104,700
GENERAL GOV'T SUPPORT										
A1235 Charges Tax Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1255 Clerk Fees	\$2,500	\$3,410	\$3,000	\$2,388	\$3,000	\$2,527	\$3,000	\$3,000	\$1,990	\$2,500
TOTAL GOV'T SUPPORT	\$2,500	\$3,410	\$3,000	\$2,388	\$3,000	\$2,527	\$3,000	\$3,000	\$1,990	\$2,500
HOME & COMMUNITY SERVICE										
A2110 Zoning Fees	\$2,000	\$6,250	\$3,000	\$3,363	\$3,000	\$0	\$2,000	\$2,000	\$0	\$2,000
A2165 Emergency Tenant Act	\$600	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOME & COMMUNITY SERVICE	\$2,600	\$6,250	\$3,600	\$3,363	\$3,000	\$0	\$2,000	\$2,000	\$0	\$2,000
USE OF MONEY & PROPERTY										
A2401 Interest Earnings	\$5,000	\$4,199	\$4,000	\$2,610	\$2,800	\$1,559	\$1,800	\$1,800	\$552	\$1,500
A2410 Rental Real Property	\$55,000	\$55,340	\$56,884	\$57,011	\$58,721	\$58,721	\$59,000	\$59,000	\$51,462	\$80,000
TOTAL USE OF MONEY & PROPERTY	\$60,000	\$59,539	\$60,884	\$59,621	\$61,521	\$60,281	\$60,800	\$60,800	\$52,013	\$81,500
LICENSES & PERMITS										
A2501 Business & Occupational Licenses	\$600	\$450	\$600	\$450	\$450	\$600	\$450	\$450	\$450	\$450
A2590 Permits	\$59,000	\$87,030	\$67,000	\$67,126	\$70,000	\$104,838	\$65,000	\$65,000	\$69,684	\$65,000
TOTAL LICENSES & PERMITS	\$59,600	\$87,480	\$67,600	\$67,576	\$70,450	\$105,438	\$65,450	\$65,450	\$70,134	\$65,450
<b>PAGE TOTAL:</b>	<b>\$241,200</b>	<b>\$282,387</b>	<b>\$244,584</b>	<b>\$260,025</b>	<b>\$242,471</b>	<b>\$311,198</b>	<b>\$239,050</b>	<b>\$239,050</b>	<b>\$223,030</b>	<b>\$259,250</b>

Revenues

	ADOPTED 2012-13	RECEIVED 2012-13	ADOPTED 2013-14	RECEIVED 2013-14	ADOPTED 2014-15	RECEIVED 2014-15	ADOPTED 2015-2016	AS MODIFIED 6/8/2015	RECEIVED 11/30/2015 (9 MONTHS)	PROPOSED 2016-17
<b>FINES &amp; FORFEITURES</b>										
A2610 Fines & For. Bail	\$20,000	\$23,327	\$19,000	\$31,373	\$21,000	\$30,895	\$20,000	\$20,000	\$13,614	\$20,000
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>\$20,000</b>	<b>\$23,327</b>	<b>\$19,000</b>	<b>\$31,373</b>	<b>\$21,000</b>	<b>\$30,895</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$13,614</b>	<b>\$20,000</b>
<b>SALE OF PROPERTY &amp; COMPENSATION FOR LOSSES</b>										
A2655 Minor Sales	\$0	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2660 Real Prop. Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2665 Sales Equipment	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$28,000	\$28,000	\$0
A2680 Insurance Recovery	\$0	\$9,066	\$0	\$0	\$0	\$9,799	\$0	\$435	\$435	\$0
<b>TOTAL SALE OF PROP. &amp; COMP. FOR LOSSES</b>	<b>\$0</b>	<b>\$63,066</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$9,799</b>	<b>\$0</b>	<b>\$28,435</b>	<b>\$28,435</b>	<b>\$0</b>
<b>MISCELLANEOUS</b>										
A2701 Refund for Prior Year Appropriations	\$0	\$689	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0
A2770 Other Unclassified Revenue	\$0	\$0	\$0	\$0	\$0	\$14,801	\$0	\$0	\$0	\$0
A2801 Interfund Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MISCELLANEOUS</b>	<b>\$0</b>	<b>\$689</b>	<b>\$0</b>	<b>\$283</b>	<b>\$0</b>	<b>\$14,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE AID</b>										
A3001 Per Capita	\$15,000	\$17,648	\$15,000	\$19,734	\$17,000	\$20,430	\$21,000	\$21,000	\$20,433	\$20,500
A3005 State Mtg. Tax	\$35,000	\$48,809	\$35,000	\$56,156	\$30,000	\$53,799	\$30,000	\$30,000	\$20,956	\$30,000
A3801 Rec Elderly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3089 Other State Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$75,000	\$71,505	\$110,000
A3137 Bldg. & Fire Code	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3501 CHIPS O&M	\$12,000	\$0	\$12,000	\$86,425	\$12,000	\$46,559	\$15,000	\$15,000	\$47,770	\$30,000
A3501 CHIPS Capital Expenses	\$0	\$62,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3960 State Aid:Emergency Assistance	\$0	\$0	\$0	\$301,992	\$0	\$0	\$0	\$0	\$0	\$0
A4001 Intergovernmental (Multimodal)	\$7,000	\$7,271	\$7,000	\$7,271	\$7,000	\$7,271	\$7,000	\$7,271	\$7,271	\$7,200
<b>TOTAL STATE AID</b>	<b>\$69,000</b>	<b>\$135,821</b>	<b>\$69,000</b>	<b>\$471,578</b>	<b>\$66,000</b>	<b>\$128,060</b>	<b>\$108,000</b>	<b>\$148,271</b>	<b>\$167,935</b>	<b>\$197,700</b>
<b>FEDERAL AID</b>										
A4900 Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A4960 Emergency Disaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL AID</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PAGE TOTAL</b>	<b>\$89,000</b>	<b>\$222,903</b>	<b>\$88,000</b>	<b>\$553,234</b>	<b>\$87,000</b>	<b>\$183,554</b>	<b>\$128,000</b>	<b>\$196,706</b>	<b>\$209,984</b>	<b>\$217,700</b>
<b>Grand Totals</b>	<b>\$330,200</b>	<b>\$505,290</b>	<b>\$332,584</b>	<b>\$813,260</b>	<b>\$329,471</b>	<b>\$494,752</b>	<b>\$367,050</b>	<b>\$435,756</b>	<b>\$433,013</b>	<b>\$476,950</b>

Wages

SALARIES ALL FUNDS						
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED
		2012-13	2013-14	2014-15	2015-16	2016-17
ADOPTED JANUARY 11, 2016						
Deputy Village Clerk	A1110.1	\$63,000	\$66,000	70,000	\$73,000	\$51,000
Mayor	A1210.1	\$0	\$0	\$0	\$0	\$0
Secty. Bd. Trustee	A1325.1	\$0	\$0	\$0	\$0	\$0
Village Administrator	A1325.1	\$110,000	\$115,000	\$118,000	\$119,180	\$82,000
Parking Attendant	A3120.1	\$12,800	\$14,500	\$15,500	\$15,500	\$15,500
Building Inspector	A3620.1	\$13,500	\$16,000	\$16,900	\$16,900	\$19,500
Safety Inspector		\$0	\$0	\$0	\$0	\$0
TOTALS		\$199,300	\$211,500	220,400	\$224,580	\$168,000
TRANSPORTATION						
Supt. Pub. Works	A5010.1	\$115,000	\$125,000	\$130,000	\$133,000	\$137,000
Laborer (full time)	A8170.1	\$51,000	\$52,500	\$58,000	\$60,000	\$62,000
Laborer (part- time)	A8170.1	\$52,000	\$30,500	\$27,500	\$27,500	\$25,000
Laborer (part- time)	A8170.1	\$30,500	\$0	\$27,500	\$27,040	\$21,000
Laborer(part-time)	A8170.1	\$0	\$0	\$27,040	\$27,040	\$21,000
Laborer (part-time)	A8170.1	\$0	\$0	\$27,040	\$27,040	\$0
Laborer (substitute)	A8170.1	\$0	\$0	\$1,000	\$1,000	\$14,000
TOTALS		\$248,500	\$208,000	\$298,080	\$302,620	\$280,000
TOTAL SALARIES		\$447,800	\$419,500	\$518,480	\$527,200	\$448,000

Five Year Capital Plan

	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21	
Project	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source
Dump Trucks (2)					\$60,000	Current Revenues & Truck Fund (allocated portion of general fund)	\$60,000	Current Revenues & Truck Fund (allocated portion of general fund)					\$60,000	Current Revenues & Truck Fund (allocated portion of general fund)
Sport Utility Vehicles (2)			\$30,000	Current Revenues & Truck Fund (allocated portion of general fund)							\$35,000	Current Revenues & Truck Fund (allocated portion of general fund)		
			*replace 2008 Escape								*replace 2011 Explorer			
Bucket Truck									\$70,000	Current Revenues & Truck Fund (allocated portion of general fund)				
Pickup Truck			\$40,000	Current Revenues & Truck Fund (allocated portion of general fund)					\$40,000	Current Revenues & Truck Fund (allocated portion of general fund)				
Large Dump Truck													\$145,000	Current Revenues & Truck Fund (allocated portion of general fund)
Backhoe														
Street Sweeper			\$250,000	Truck Fund (allocated portion of general fund) & Current Revenues										
Road Repairs	\$845,000	Repair Reserve Fund, Current Revenues & Cash Surplus	\$350,000	Current revenues & Cash Surplus	\$465,000	Current Revenues, Grant & Cash Surplus	\$285,000	Current Revenues, Grant & Cash Surplus						

# **Tax Warrant**

**To Denise M. Knowland  
Village Administrator of the Village of Thomaston**

You are hereby commanded to receive and collect from the several persons named in the assessment roll, hereunto annexed, the several sums named in the last column thereof opposite their respective names, for the following purposes:

	Dollars	Cents
For the General Fund .....	\$1,480,475	00
For Vigilant Fire District.....	\$43,851	00
For .....		
For .....		
For .....		
Being for all purposes a total amount of .....	\$1,524,326	00

Upon the receipt of the roll and warrant by you and on or before the first day of March, 2016, you shall cause to be published in the official paper of the Village, once a week for two consecutive weeks, a notice that such tax roll and warrant have been left with you for the collection of taxes therein levied, and shall designate one or more convenient places in the Village where you will receive taxes from March first, 2016, to and including March thirty-first, 2016, from nine o'clock in the morning until four o'clock in the afternoon, except Saturdays, Sundays, and holidays;

For said period of time you will receive all taxes paid to you without additional charge;

On such taxes remaining unpaid after March thirty-first, 2016, interest of five percentum shall be added for the month of April or fraction thereof and an additional one percentum for each month or fraction thereof thereafter until paid.

You shall attend at a time and place specified in said notice for the purpose of receiving said taxes;

After the thirty-first day of March, 2016 you shall proceed to collect the taxes remaining unpaid, with interest as herein provided, but without any other fee or charge, and for that purpose you are possessed of all the powers of a town tax collector.

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All interest collected shall belong to the Village.

You are to make a return of this warrant on or before the first day of November after the deliver thereof to you, showing the total amount of taxes paid and each tax unpaid, with a receipt of the village treasurer for all taxes paid to him or her, and shall file the roll and warrant in the office of the village administrator.

And so for doing this shall be your sufficient warrant.

IN WITNESS WHEREOF: The Board of Trustees of said Village of Thomaston has causes these presents to be signed by its Mayor and the Village Administrator of the said village and the seal of the village is hereunto affixed,

this 11th day of January 2016

*Steven Weinberg*  
Mayor

Attest

*Denise M. Knowland*  
Village Administrator

[Seal of Village]

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INC. VILLAGE OF THOMASTON						
AUDITED VOUCHERS						
December 15, 2015 through January 11, 2016						
Type	Date	Num	Name		Amount	
Check	12/15/2015	5909	FINE DETAILING		0.00	*Replacement for check #5882 - approved 12/14/15
Check	12/17/2015	5910	OPTIMUM		-79.90	
Check	12/17/2015	5911	JOSEPH J. CHEARMONTE		-650.00	
Check	12/17/2015	5912	A U T O B A R N		-17.90	
Check	12/17/2015	5913	VOID			
Paycheck	12/18/2015	5914	ANTHONY J CIA PPA			
Paycheck	12/18/2015	5915	DAVID B DISTILLI			
Paycheck	12/18/2015	5916	DENISE M KNOWLAND			
Paycheck	12/18/2015	5917	JAMES J. WALTHER			
Paycheck	12/18/2015	5918	LINDA M EARLEY			
Paycheck	12/18/2015	5919	WILLIAM MAZURKIEWICZ			
Check	12/22/2015	5920	SALERNO BROKERAGE CORP.		-43,042.80	
Check	12/22/2015	5921	DENTCARE DELIVERY SYSTEMS		-86.70	
Check	12/22/2015	5922	HENDERSON PRODUCTS, INC.		-1,257.00	
Check	12/22/2015	5923	ATLANTIC SALT		-6,050.43	
Check	12/22/2015	5924	BLANK SLATE MEDIA LLC		-45.00	
Check	12/28/2015	5925	PSEGLI		-49.45	
Check	12/28/2015	5926	COSTELLO'S HARDWARE		-15.76	
Check	12/28/2015	5927	BUSINESS CARD		-1,511.35	
Check	12/31/2015	5928	BLANK SLATE MEDIA LLC		-35.10	
Check	12/31/2015	5929	FINE DETAILING		-200.00	
Paycheck	12/31/2015	5930	ANTHONY J CIA PPA			
Paycheck	12/31/2015	5931	DAVID B DISTILLI			
Paycheck	12/31/2015	5932	DENISE M KNOWLAND			
Paycheck	12/31/2015	5933	JAMES J. WALTHER			
Paycheck	12/31/2015	5934	LINDA M EARLEY			
Paycheck	12/31/2015	5935	ROBERT E. SZWED			
Paycheck	12/31/2015	5936	WILLIAM MAZURKIEWICZ			
Paycheck	12/31/2015	5937	WILLIAM MAZURKIEWICZ			
Check	12/30/2015	5938	JOSEPH J. CHEARMONTE		-650.00	
Check	01/06/2016	5939	OPTIMUM		-17.60	
Check	01/06/2016	5940	READYREFRESH BY NESTLE		-46.98	
Check	01/06/2016	5941	VERIZON		-355.84	
Check	01/06/2016	5942	TOWN OF NORTH HEMPSTEAD-SWMA		-2,697.15	
Check	01/06/2016	5943	NYCOM		-30.00	
Check	01/06/2016	5944	STAPLES CREDIT PLAN		-552.71	
Check	01/08/2016	5945	OLD VILLAGE TREE SERVICE		-275.00	
Check	01/08/2016	5946	WATER AUTHORITY OF GREAT NECK NORTH		-1,080.00	
Check	01/08/2016	5947	PSEGLI		-8.38	
Check	01/08/2016	5948	PSEGLI		-2,332.12	
Check	01/08/2016	5949	VERIZON WIRELESS		-114.21	
Check	01/11/2016	5950	GENERAL WELDING SUPPLY CORP		-7.00	
Check	01/11/2016	5951	MEADOW CARTING CORP		-26,318.34	
Check	01/11/2016	5952	CHARLES BERMAN, RECEIVER OF TAXES		-1,507.85	
Check	01/11/2016	5953	HOME DEPOT CREDIT SERVICES		-152.70	
Check	01/11/2016	5954	NYS EMPLOYEES' HEALTH INSURANCE		-6,468.37	
Check	01/11/2016	5955	NATIONAL GRID		-168.91	
Check	01/11/2016	5956	NATIONAL GRID		-572.90	
Check	01/11/2016	5957	NATIONAL GRID		-293.29	
Check	01/11/2016	5958	NATIONAL GRID		-593.31	
Check	01/11/2016	5959	FRIENDLY BYTES SOFTWARE, INC		-35.00	
					-97,319.05	
Total					-97,319.05	