

**MINUTES OF A REGULAR MEETING  
OF THE BOARD OF TRUSTEES  
OF THE VILLAGE OF THOMASTON  
January 14, 2019**

The Board of Trustees met on Monday, January 14, 2019 at the Village Hall, 100 East Shore Road, Great Neck, New York at 7:30 p.m.

**Present:** Mayor Steven Weinberg, Trustee Jill Monoson, Trustee To-on Pang, and Trustee Burton Weston

**Absent:** Deputy Mayor James Sharkey

The Mayor opened the meeting at 7:33 p.m.

**Adoption of Minutes**

**RESOLUTION 19-01**

Upon motion of Trustee Weston, seconded by Trustee Pang, and unanimously approved, the following resolution was adopted:

RESOLVED, that the minutes of the Board of Trustees meeting held on December 10, 2018 are hereby approved and accepted as presented.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

**2019-2020 Budget**

The Mayor opened the public hearing on the 2019-2020 Tentative Budget at 7:34 p.m. After a brief period of public comment, the Mayor closed the public hearing at 7:35 p.m.

**RESOLUTION 19-02**

Upon motion of Mayor Weinberg, seconded by Trustee Weston, and unanimously approved the following resolution was adopted:

RESOLVED, that the Budget of the Village for the fiscal year March 1, 2019 through February 28, 2020, in the form attached to these minutes, is hereby approved and adopted, and that the several amounts set forth therein be and hereby are apportioned for the objects and purposes specified, and that the schedule of salaries and wages attached to such budget shall be the maximum salaries to be paid, and it is further

RESOLVED, that a general tax rate of \$34.495 per \$100 assessed valuation is and the same is hereby levied on all real property within the Village of Thomaston, and further;

WHEREAS, that portion of the Village of Thomaston which is north of the Long Island Railroad Co. property lies outside of the Manhasset-Lakeville Fire and Water District, and no services are rendered by said Fire and Water District in said portion of the Village of Thomaston north of the LIRR property, and no taxes for such services are levied by the Town of North Hempstead against the real property located in said northerly portion of the Village of Thomaston,

Now therefore,

BE IT RESOLVED, that an additional tax rate of \$13.211 per \$100 assessed valuation be and the same hereby is levied on all real property within the Village of Thomaston north of the Long Island Rail Road Co. property as it appears on the assessment roll for 2019-2020 for the protection of persons and property, said protection to be provided by Vigilant Engine and Hook and Ladder Co. by contract with the Village of Thomaston. The cost of such services shall be equal to the

amount raised by the additional tax rate of \$13.211 per \$100 assessed valuation, inclusive of such insurance premium as the Village of Thomaston shall be required to pay pursuant to the Volunteer Firefighters' Benefit Laws of the State of New York, as amended.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

The adopted budget is attached to these minutes.

#### **Resolution Authorizing the Mayor to Execute the Tax Warrant**

##### **RESOLUTION 19-03**

Upon motion of Trustee Monoson, seconded by Trustee Pang, and unanimously approved the following resolution was adopted:

RESOLVED, that the Mayor is authorized to execute the tax warrant in the form attached to these minutes.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

#### **Village Election Polling Place**

##### **RESOLUTION 19-04**

Upon motion of Trustee Weston, seconded by Mayor Weinberg, and unanimously approved the following resolution was adopted:

WHEREAS, pursuant to the Election Law, the Board of Trustees is required, to designate the polling place for the village election to be held on March 19, 2019, and the hours of election,

NOW, THEREFORE, BE IT RESOLVED, that the polling place for the village election to be held on March 19, 2019 shall be Robert Stern Village Hall, 100 E. Shore Road, Thomaston, New York, and it is further

RESOLVED, that the hours of the said village election shall be from noon to 9 p.m., inclusive.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

#### **Village Election Inspectors**

##### **RESOLUTION 19-05**

Upon motion of Mayor Weinberg, seconded by Trustee Monoson, and unanimously approved the following resolution was adopted:

WHEREAS, pursuant to the Election Law, the Board of Trustees is required, at least 40 days prior to the village election, to appoint an even number of inspectors of election, and fix their compensation, and designate one of them as Chair,

Now therefore,

BE IT RESOLVED, that the following persons are hereby designated and appointed inspectors of election, and they shall meet on March 19, 2019 at the place designated for such village election, between the hours of noon and 9 p.m., inclusive, for the purpose of the village election:

NAME	ADDRESS	PARTY
Joyce Fountain	42 Pond Hill Road, Great Neck	Democrat
Barbara Williams	54 Pond Hill Road, Great Neck	Republican

Alternates to serve as inspectors for their party in the event that one of the above-named inspectors of election from their party cannot serve:

NAME	ADDRESS	PARTY
Leslie House	16 Pond Hill Road, Great Neck	Democrat
Delorise Stover	102 Pond Hill Road, Great Neck	Democrat
Laurie Frankel	34 Cary Road, Great Neck,	Republican
Sheila Friedman	13 Welwyn Road - Apt. 1G, Great Neck	Republican
Doriet Kashizadeh	69 Hicks Lane, Great Neck	Republican

AND IT IS FURTHER RESOLVED, that Joyce Fountain be, and hereby is, designated to act as Chair of said inspectors of election, and it is further

RESOLVED, that the compensation for each of the aforesaid inspectors of election shall be \$125.00 for each day that said inspectors of election may be required to serve.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

### **Small Cell Policy and Standards**

The Board reviewed the Policies and Standards for Small Cell Wireless Facility Siting Permits the Short Environmental Assessment Form.

### **RESOLUTION 19-06**

Upon motion of Trustee Pang, seconded by Trustee Weston, and unanimously approved the following resolution was adopted:

Whereas, on September 26, 2018, the Federal Communications Commission (“FCC”) adopted a Declaratory Ruling and Third Report and Order in “*The matter of Accelerating Wireless Broadband Deployment by Removing Barriers to Infrastructure Investment, WT Docket Numbers 17-79 and 17-84* (the “Ruling”), which Ruling is effective January 14, 2019; and

Whereas the Ruling purports to enact various requirements and restrictions with respect to local government regulation and decision making with respect to “small cell” antennae (as defined in the Ruling), including provisions which substantially reduce the authority of local governments to regulate, deny, or conditionally approve applications for such small cell antennae; and

Whereas, based on statements in the Ruling, the FCC anticipates significant numbers of applications to be made throughout the United States, in furtherance of construction and installation of small cell antennae, and the establishment of a nationwide 5G communications network; and

Whereas, the Ruling provides a window of opportunity for local governments to institute procedures, standards and policies for the review and determination of such applications; and

Whereas, there are a number of legal issues regarding the validity and enforceability of the Ruling, which remain to be resolved and which may not be resolved for a substantial period of time; and

Whereas, absent any judicial determination to delay the effective date of any or all of the Ruling, various provisions of the Ruling take effect January 14, 2019; and

Whereas, applications are required to be processed in accordance with the procedures, standards and policies which are in effect on the date the applications are submitted; and

Whereas, the Village intends to review its existing zoning regulations to determine whether such regulations should be improved or enhanced, but various procedures are required by New York State law before any such action can be completed, and the legal requirements of the State of New York require a significant period of time for completion of those procedures; and

Whereas, the Village wishes at the earliest feasible date to prepare and publish, procedures, standards and policies which it will apply to any applications received by the Village, in addition to the existing provisions of the Village zoning regulations;

Now, therefore,

BE IT RESOLVED, as follows:

1. The Board of Trustees has reviewed proposed standards and policies for small cell installations, and also has reviewed an Environmental Assessment Form ("EAF") prepared pursuant to the New York State Environmental Quality Review Act and its implementing regulations (collectively "SEQRA") with respect to such standards and policies;
2. The Board of Trustees hereby determines that
  - a. it is the Lead Agency for SEQRA review of the proposed standards and policies (the "Action");
  - b. the Action is classified as an Unlisted Action pursuant to SEQRA;
  - c. the Board has considered an Environmental Assessment Form prepared with respect to the Action;
  - d. in the course of the said review, the Board has considered the following factors, among others, and hereby makes the following findings with respect to each of the following factors:
    - i. the Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems;
    - ii. the Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources;
    - iii. the Action would not impair the environmental characteristics of any Critical Environmental Area;
    - iv. the Action would not conflict with the community's current plans or goals as official approved or adopted;
    - v. the Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character;
    - vi. the Action would not result in a major change in the use of either the quantity or type of energy;
    - vii. the Action would not create a hazard to human health;
    - viii. the Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses;
    - ix. the Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action;
    - x. the Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment;
    - xi. the Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process;
    - xii. the Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular; and
  - e. the Action would not have a significant adverse environmental impact; and
  - f. no further environmental review is required with respect to the Action;

and it is further

RESOLVED, that the Mayor is authorized on behalf of the Village to execute part III of the Environmental Assessment Form in accordance with the foregoing findings and determination; and it is further

RESOLVED, that the proposed standards and policies are approved and adopted as proposed, to be attached to the minutes of the meeting at which this resolution is approved, to be in effect and applicable at the times and dates stated therein and on the conditions stated therein, to be applied in addition to, and in conjunction with, the Village zoning regulations as they may now, or hereafter, be in effect; and it is further

RESOLVED, that the Mayor or the Mayor's authorized designee is authorized to execute all required legal documents to implement the aforesaid action, in a form approved by the Village Attorney; and it is further

RESOLVED, that the adopted standards and policies shall be posted on the Village website at the earliest opportunity.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

A copy of the adopted standards and policies are attached to these minutes.

### **Amendment to Village Fee Schedule**

#### **RESOLUTION 19-07**

Upon motion of Mayor Weinberg, seconded by Trustee Monoson, and unanimously approved the following resolution was adopted:

RESOLVED, the Village Fee Schedule is hereby amended as follows, effective immediately:

#### **Application for Small Cell Site Permit**

Up to five (5) proposed facilities located on existing poles or structures: \$500, plus \$3,000 expense deposit

For location on a new pole or structure: \$1,000 per unit, plus \$3,000 expense deposit

In addition to the above fees:

For applications which require discretionary relief from a Village board or agency, the application fee shall also include the fee customarily charged by the Village for such application.

For all applications, an advance deposit of \$3,000 shall be included with the application fee in the event the Village requires the services of professional consultants for the review of the application. Any unused portion of such deposit shall be refunded.

A copy of the amended schedule is attached to these minutes.

### **Lee Avenue Traffic Study**

The Board reviewed the Lee Avenue traffic study prepared by VHB which included a Memorandum from Robert Eschbacher, P.E. dated January 9, 2019 and Proposed Traffic plan dated November 30, 2018 (Attachment A). The Board discussed the various recommendations for traffic improvements on Lee Avenue. Upon conclusion of the discussion, the following resolution was proposed:

#### **RESOLUTION 19-08**

Upon motion of Trustee Monoson, seconded by Trustee Weston, and unanimously approved the following resolution was adopted:

RESOLVED, that the Board of Trustee accepts the recommended traffic improvements for Lee Avenue proposed by VHB in their memorandum dated January 7, 2019 and the accompanied Proposed Traffic Plan dated November 30, 2018.

The vote on this resolution was: Mayor Weinberg: Aye Trustee Monoson Aye  
Trustee Pang: Aye Trustee Weston: Aye

### **Amendments to Traffic Regulations**

The Board tabled this matter until the February 11<sup>th</sup> meeting.

### **Quotes for document scanner**

The Village Administrator informed the Board that the new HP computers with Windows 10 operating systems have been installed in the office. The existing Fujitsu document scanner, which was purchased by the Village in 2004, is not compatible with Windows 10 and will need to be replaced with a newer model. The existing Fujitsu fi-5220c document scanner is currently attached to one of the old Dell Optiplex 3010 and will be retained as a backup/additional scanner.

The Board reviewed the following quotes for the purchase of a Fujitsu fi-7260 scanner:

<b>Vendor</b>	<b>Price for Fujitsu fi-7260 Document Scanner</b>
PCM-G	\$1,255.99
CDW	\$1,372.99
Staples	\$1,450.59

### **RESOLUTION 19-09**

Upon motion of Trustee Monoson, seconded by Trustee Weston, and unanimously approved the following resolution was adopted:

RESOLVED, that the Board of Trustee accepts the quote from PCM-G for the purchase price of \$1,255 plus \$29.78 shipping, and it is further

RESOLVED, that the Village Administrator is authorized to issue a Purchase Order to PCM-G for one (1) Fujitsu fi-7260 document scanner.

The vote on this resolution was: Mayor Weinberg: Aye Trustee Monoson Aye  
Trustee Pang: Aye Trustee Weston: Aye

### **Dell computers are surplus**

The Village Administrator informed the Board that the new office computers had been installed. The hard drives from the old computers have been removed and will be retained by the Village.

### **RESOLUTION 19-10**

Upon motion of Trustee Weston, seconded by Trustee Monoson, and unanimously approved, the following resolution was adopted:

RESOLVED, that the Dell computers (sans hard drives) listed below, are hereby declared surplus and of no value:

Dell Optiplex 320	Serial No. CL45HD1
Dell Optiplex 520GX	Serial No. 6WSGS71

Dell Optiplex 520GX	Serial No. 6WSGS81
Dell Optiplex 3010	Serial No. 6JNBXV1

, and it is further

RESOLVED, that the Village Administrator is authorized to dispose of said computers.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

### **New Business**

The Mayor read the public works report.

The Mayor discuss some possible changes to the Village Code in relation to air-conditioning equipment, generators, and the rules of the Board of Appeals. In the coming weeks, copies of the current code sections and proposed changes will be forwarded to the Trustees for their review and input.

### **Vouchers**

#### RESOLUTION 19-11

Upon motion of Trustee Monoson, seconded by Trustee Weston, and unanimously approved, the following resolution was adopted:

RESOLVED, that vouchers, in the aggregate amount of \$64,528.68 (as itemized on the Abstract of Vouchers dated Monday, January 14, 2019), are hereby approved for payment, all allocated to the General Fund.

The vote on this resolution was:	Mayor Weinberg:	Aye	Trustee Monoson	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

A copy of the approved voucher list is attached to these minutes.

### **Adjournment**

At 8:22 p.m., there being no further business, the motion to adjourn was made by Trustee Weston, seconded by Mayor Weinberg, and unanimously approved.

Respectfully Submitted,

Denise M. Knowland  
Village Administrator

INC. VILLAGE OF THOMASTON							
AUDITED VOUCHERS							
December 11, 2018 through January 14, 2019							
Type	Date	Num	Name	Amount			
Check	12/12/2018	1550	JOSEPH J. CHEARMONTE ARCHITECT P.C.	-750.00			
Paycheck	12/14/2018	DD	STEVEN G PULSCH				
Paycheck	12/14/2018	DD	CATHERINE M PULTOIAN				
Paycheck	12/14/2018	DD	DENISE M KNOWLAND				
Paycheck	12/14/2018	DD	LINDA M EARLEY				
Paycheck	12/14/2018	1551	ALLAN J GRDOVICH				
Paycheck	12/14/2018	1552	ANTHONY J CIAPPA				
Paycheck	12/14/2018	1553	CHRISTOPHER T SCHICKLER				
Paycheck	12/14/2018	1554	DAVID B DISTILLI				
Paycheck	12/14/2018	1555	FRANCIS M MORRISSEY				
Paycheck	12/14/2018	1556	GERALD P. UMLAUF				
Paycheck	12/14/2018	1557	NEIL G. HICKS				
Paycheck	12/14/2018	1558	WILLIAM MAZURKIEWICZ				
Check	12/24/2018	1559	NATIONAL GRID	-337.19			
Check	12/24/2018	1560	NATIONAL GRID	-507.49			
Check	12/24/2018	1561	NATIONAL GRID	-234.38			
Check	12/24/2018	1562	NATIONAL GRID	-731.74			
Check	12/24/2018	1563	PSEGLI	-576.16			
Check	12/24/2018	1564	PSEGLI	-97.88			
Check	12/24/2018	1565	PSEGLI	-54.23			
Check	12/24/2018	1566	WATER AUTHORITY OF GREAT NECK NORTH	-35.55			
Check	12/28/2018	1567	JOSEPH J. CHEARMONTE ARCHITECT P.C.	-750.00			
Paycheck	12/28/2018	DD	STEVEN G PULSCH				
Paycheck	12/28/2018	DD	CATHERINE M PULTOIAN				
Paycheck	12/28/2018	DD	DENISE M KNOWLAND				
Paycheck	12/28/2018	DD	LINDA M EARLEY				
Paycheck	12/28/2018	1568	ALLAN J GRDOVICH				
Paycheck	12/28/2018	1569	ANTHONY J CIAPPA				
Paycheck	12/28/2018	1570	CHRISTOPHER T SCHICKLER				
Paycheck	12/28/2018	1571	DAVID B DISTILLI				
Paycheck	12/28/2018	1572	FRANCIS M MORRISSEY				
Paycheck	12/28/2018	1573	GERALD P. UMLAUF				
Paycheck	12/28/2018	1574	NEIL G. HICKS				
Paycheck	12/28/2018	1575	WILLIAM MAZURKIEWICZ				
Paycheck	12/28/2018	1576	WILLIAM MAZURKIEWICZ				
Check	01/09/2019	1577	PSEGLI	-354.42			
Check	01/09/2019	1578	PSEGLI	-10.36			
Check	01/09/2019	1579	WATER AUTHORITY OF GREAT NECK NORTH	-1,320.00			



Check	01/09/2019	1580	VERIZON WIRELESS	-69.08
Check	01/09/2019	1581	VERIZON	-400.09
Check	01/09/2019	1582	MEADOW CARTING CORP	29,519.20
Check	01/09/2019	1583	JOSEPH J. CHEARMONTE ARCHITECT P.C.	-750.00
Paycheck	01/11/2019	DD	CATHERINE M PULTOIAN	
Paycheck	01/11/2019	DD	DENISE M KNOWLAND	
Paycheck	01/11/2019	DD	LINDA M EARLEY	
Paycheck	01/11/2019	DD	STEVEN G PULSCH	
Paycheck	01/11/2019	1584	ALLAN J GRDOVICH	
Paycheck	01/11/2019	1585	ANTHONY J CIAPPA	
Paycheck	01/11/2019	1586	DAVID B DISTILLI	
Paycheck	01/11/2019	1587	FRANCIS M MORRISSEY	
Paycheck	01/11/2019	1588	GERALD P. UMLAUF	
Paycheck	01/11/2019	1589	NEIL G. HICKS	
Paycheck	01/11/2019	1590	WILLIAM MAZURKIEWICZ	
Check	01/14/2019	1591	WINTERS BROS. HAULING OF LI, LLC	-380.00
Check	01/14/2019	1592	GENERAL WELDING SUPPLY CORP	-14.00
Check	01/14/2019	1593	OLD VILLAGE TREE SERVICE	-400.00
Check	01/14/2019	1594	DENTCARE DELIVERY SYSTEMS	-86.70
Check	01/14/2019	1595	TOWN OF NORTH HEMPSTEAD-SWMA	-652.55
Check	01/14/2019	1596	READYREFRESH BY NESTLE	-48.91
Check	01/14/2019	1597	WEX BANK	-307.82
Check	01/14/2019	1598	BLANK SLATE MEDIA LLC	-143.10
Check	01/14/2019	1599	FRIENDLY BYTES SOFTWARE, INC	-1,856.25
Check	01/14/2019	1600	JOANNE HORROCKS	-397.00
Check	01/14/2019	1601	SEE NEVILLE AUTO SUPPLY INC.	-79.19
Check	01/14/2019	1602	LIFFCO INC. POWER EQUIPMENT	-532.51
Check	01/14/2019	1603	COSTELLO'S HARDWARE	-60.72
Check	01/14/2019	1604	STAPLES CREDIT PLAN	-167.25
Check	01/14/2019	1605	AUTO BARN	-333.16
Check	01/14/2019	1606	BUSINESS CARD	-140.90
Check	01/14/2019	1607	BUSINESS CARD	-412.69
Check	01/14/2019	1608	MEYER, SUOZZI, ENGLISH & KLEIN, P.C.	-619.50
Check	01/14/2019	1609	BAYLES GARDEN CENTER & NURSERY, INC	-8.60
Check	01/14/2019	1610	VIGILANT FIRE COMPANY	10,196.50
Check	01/14/2019	1611	OPTIMUM	-20.00
Check	01/14/2019	1612	WINTERS BROS. HAULING OF LI, LLC	-95.00
Check	01/14/2019	1613	NYS EMPLOYEES' HEALTH INSURANCE	-6,688.19
Check	01/14/2019	1614	FINE DETAILING	-250.00
Check	01/14/2019	1615	AUTO BARN	-115.90
Check	01/14/2019	1616	BLANK SLATE MEDIA LLC	-36.45
Check	01/14/2019	1617	CHARLES BERMAN, RECEIVER OF TAXES	-1,248.75
Check	01/14/2019	1618	CHARLES BERMAN, RECEIVER OF TAXES	-2.18
Check	01/14/2019	1619	CHARLES BERMAN, RECEIVER OF TAXES	-14.37

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**VILLAGE OF THOMASTON BUDGET**  
**FISCAL YEAR MARCH 1, 2019 - FEBRUARY 29, 2020**  
**ADOPTED JANUARY 14, 2019**

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Summary Worksheet

VILLAGE OF THOMASTON		
BUDGET		
FISCAL YEAR BEGINNING MARCH 1, 2019 AND ENDING FEBRUARY 29, 2020		
ADOPTED JANUARY 14, 2019		
APPROPRIATIONS:	\$2,171,230	<div>I certify that this is a true copy of the budget of the Village of Thomaston for the fiscal year ending February 28, 2019, as adopted by the Board of Trustees on January 14, 2019</div>
General Fund		
LESS		
Applied Cash Surplus/Reserves	\$51,603	
Revenue Other than Real Estate Taxes	\$618,865	
Cost of Fire Protection N. of R.R.	\$47,280	Denise M. Knowland
Fire Surplus for 2018/19	(\$610)	Denise M. Knowland Village Administrator
NET REDUCTION	\$717,138	
AMOUNT TO BE RAISED BY GENERAL TAX	\$1,454,092	
TAXABLE ASSESSED VALUE OF VILLAGE:	\$4,215,371	Village Tax Rate 19-20: 34.495
TAX RATE PER \$100 OF ASSESSED VALUE	34.495	Village Tax Rate 18-19: 34.495
AMOUNT RAISED:	\$1,454,092	Tax Rate Increase: 0%
FIRE TAX:		
TAXABLE ASSESSED VALUE OF FIRE DISTRICT:	\$353,268	Fire Tax Rate 19-20: 13.211
TAX RATE PER \$100 OF ASSESSED VALUE	13.211	Fire Tax Rate 18-19: 13.189
AMOUNT RAISED:	\$46,670	
AMOUNT RAISED BY GENERAL TAX:	\$1,454,092	
AMOUNT RAISED BY FIRE TAX:	\$46,670	
TOTAL AMOUNT TO BE RAISED BY TAXES:	\$1,500,762	

ADOPTED BUDGETS

	ITEM #	ADOPTED 2015-16	ADOPTED 2016-17	ADOPTED 2017-18	ADOPTED 2018-19	ADOPTED 2019-20
GENERAL GOVERNMENT SUPPORT	I	\$431,780	\$373,350	\$460,700	\$524,571	\$593,025
PUBLIC SAFETY	II	\$78,000	\$80,250	\$108,130	\$110,098	\$99,880
PUBLIC HEALTH	III	\$0	\$0	\$0	\$0	\$0
TRANSPORTATION	IV	\$713,000	\$831,500	\$807,220	\$792,500	\$579,500
ECONOMIC OPPORTUNITY, CULTURE & RECREATION	V	\$0	\$0	\$0	\$0	\$0
HOME & COMMUNITY SERVICE	VI	\$586,120	\$537,500	\$551,500	\$689,200	\$689,200
UNDISTRIBUTED EMPLOYEE BENEFITS	VII	\$209,400	\$198,951	\$191,845	\$198,300	\$209,625
INTERFUND TRANSFERS	VIII	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE	IX	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$2,018,300	\$2,021,551	\$2,119,395	\$2,314,669	\$2,171,230

Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
GENERAL GOVERNMENT SUPPORT ITEMS										
ADOPTED JANUARY 14, 2019										
BOARD OF TRUSTEES										
A1010.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
A1010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LEGISLATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
EXECUTIVE										
MAYOR										
A1210.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1210.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXECUTIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANCES										
AUDITOR										
A1320.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1320.4 Contract Expense	\$13,000	\$8,790	\$13,000	\$8,915	\$13,000	\$10,650	\$13,000	\$13,000	\$9,550	\$13,000
TOTAL AUDITOR	\$13,000	\$8,790	\$13,000	\$8,915	\$13,000	\$10,650	\$13,000	\$13,000	\$9,550	\$13,000
CLERK-TREASURER										
A1325.1 Personal Service	\$192,180	\$147,862	\$133,000	\$133,000	\$140,000	\$140,000	\$157,000	\$157,000	\$119,148	\$155,000
A1325.2 Equipment	\$3,000	\$122	\$3,000	\$249	\$5,000	\$2,799	\$7,000	\$7,000	\$2,538	\$7,000
A1325.4a Telephone	\$8,000	\$5,285	\$7,000	\$5,688	\$7,000	\$5,362	\$6,500	\$6,500	\$4,229	\$6,500
A1325.4b Staty & Postage	\$2,000	\$2,702	\$3,000	\$1,950	\$3,000	\$2,389	\$3,000	\$3,000	\$1,305	\$3,000
A1325.4c Legal Notice	\$800	\$665	\$840	\$722	\$800	\$736	\$800	\$800	\$608	\$800
A1325.4d Misc.	\$5,000	\$3,551	\$4,960	\$3,933	\$7,000	\$6,612	\$7,000	\$7,000	\$1,319	\$7,000
A1325.4e Computer Maintenance	\$8,500	\$5,920	\$8,500	\$4,929	\$8,500	\$4,716	\$8,500	\$8,500	\$5,014	\$8,500
TOTAL CLERK-TREASURER	\$219,480	\$166,106	\$160,300	\$150,471	\$171,300	\$162,613	\$189,800	\$189,800	\$134,161	\$187,800

Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
STAFF										
LAW										
A1420.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1420.4 Contract Service	\$30,000	\$14,949	\$30,000	\$16,603	\$30,000	\$22,952	\$30,000	\$30,000	\$17,688	\$30,000
TOTAL LAW	\$30,000	\$14,949	\$30,000	\$16,603	\$30,000	\$22,952	\$30,000	\$30,000	\$17,688	\$30,000
ELECTION										
A1450.1 Personal Service	\$300	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1450.4 Contract Expense	\$0	\$0	\$300	\$249	\$300	\$250	\$300	\$300	\$302	\$325
TOTAL ELECTION	\$300	\$273	\$300	\$249	\$300	\$250	\$300	\$300	\$302	\$325
TOTAL STAFF	\$30,300	\$15,222	\$30,300	\$16,852	\$30,300	\$23,201	\$30,300	\$30,300	\$17,991	\$30,325
SHARED SERVICES BUILDING										
A1620.2 Buildings, Equip. & Capital Outlay	\$2,000	\$2,392	\$2,000	\$28,542	\$2,000	\$0	\$80,000	\$72,500	\$0	\$80,000
A1620.4a Electric, Water, Heat	\$23,000	\$21,883	\$24,000	\$23,050	\$24,000	\$21,673	\$24,000	\$24,000	\$16,557	\$27,000
A1620.4b Contract Expense	\$3,000	\$878	\$2,000	\$1,199	\$2,050	\$2,098	\$2,500	\$11,200	\$2,477	\$4,300
A1620.4c Cleaning Service	\$4,000	\$2,804	\$4,000	\$2,649	\$3,950	\$2,600	\$4,000	\$2,800	\$1,871	\$4,000
A1620.4d & e General Improvements	\$6,000	\$3,677	\$27,500	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
TOTAL SHARED SERVICES	\$38,000	\$31,634	\$59,500	\$55,440	\$112,000	\$26,371	\$110,500	\$110,500	\$20,905	\$115,300
SPECIAL ITEMS										
A1910.4 Unallocated Insurance	\$45,500	\$43,330	\$45,500	\$44,370	\$47,750	\$44,618	\$50,000	\$53,000	\$1,609	\$55,000
A1920.4 Municipal Dues	\$4,000	\$4,050	\$4,750	\$4,100	\$4,750	\$4,100	\$5,000	\$5,000	\$4,346	\$5,000
A1903.4 Judgments and Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1950.4 Property Taxes	\$1,500	\$1,508	\$1,500	\$1,229	\$1,600	\$1,248	\$1,600	\$1,600	\$0	\$1,600
A1964.4 Refund of Taxes	\$60,000	\$18,700	\$60,000	\$54,234	\$70,967	\$70,966	\$60,000	\$91,666	\$66,666	\$85,000
A1990.4 Contingent Account	\$20,000	\$0	\$18,861	\$0	\$9,033	\$0	\$60,000	\$29,705	\$0	\$85,000
TOTAL SPECIAL ITEMS	\$131,000	\$67,588	\$130,611	\$103,933	\$134,100	\$120,932	\$176,600	\$180,971	\$72,621	\$231,600
(PAGE 2 ITEM I)	\$431,780	\$289,340	\$393,711	\$335,612	\$460,700	\$343,767	\$520,200	\$524,571	\$255,227	\$593,025
INCLUDING PRIOR PAGE										

Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
PUBLIC SAFETY										
CODE ENFORCEMENT										
A3120.1 Code Enforcement	\$15,500	\$8,820	\$25,000	\$19,218	\$25,900	\$23,195	\$25,900	\$25,900	\$16,060	\$25,900
A3120.4 Code Enforcement Contr.	\$1,000	\$1,206	\$1,430	\$1,426	\$1,450	\$1,355	\$1,550	\$1,550	\$0	\$1,700
A3120.4A Scan Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3120 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CODE ENFORCEMENT	\$16,500	\$10,026	\$26,430	\$20,643	\$27,350	\$24,550	\$27,450	\$27,450	\$16,060	\$27,600
FIRE DEPARTMENT										
A3410.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3410.4a Volunteer Fire	\$40,000	\$39,540	\$40,309	\$40,258	\$41,000	\$40,647	\$41,368	\$41,368	\$33,988	\$42,000
A3410.4b Hydrants	\$4,500	\$4,320	\$4,191	\$4,320	\$5,280	\$5,280	\$5,280	\$5,280	\$3,960	\$5,280
TOTAL FIRE DEPARTMENT	\$44,500	\$43,860	\$44,500	\$44,578	\$46,280	\$45,927	\$46,648	\$46,648	\$37,948	\$47,280
TOTAL CODE AND FIRE	\$61,000	\$53,886	\$70,930	\$65,221	\$73,630	\$70,477	\$74,098	\$74,098	\$54,008	\$74,880
SAFETY INSPECTION										
A3620.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3620.4 Contract Service	\$17,000	\$16,900	\$19,500	\$19,688	\$34,500	\$31,613	\$25,000	\$36,000	\$31,325	\$25,000
TOTAL SAFETY INSPECTION	\$17,000	\$16,900	\$19,500	\$19,688	\$34,500	\$31,613	\$25,000	\$36,000	\$31,325	\$25,000
Page 2 ITEM II	\$78,000	\$70,786	\$90,430	\$84,909	\$108,130	\$102,090	\$99,098	\$110,098	\$85,333	\$99,880
PUBLIC HEALTH										
HEALTH										
A4010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGISTRAR OF VITAL STATISTICS										
A4020.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REGISTRAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM III)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
TRANSPORTATION ITEMS										
STREET ADMINISTRATION										
A5010.1 Personal Service	\$133,000	\$135,558	\$137,000	\$137,000	\$140,000	\$140,000	\$143,000	\$143,000	\$110,000	\$147,000
A5010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL STREET ADMINISTRATION	\$133,000	\$135,558	\$137,000	\$137,000	\$140,000	\$140,000	\$143,000	\$143,000	\$110,000	\$147,000
STREET MAINTENANCE										
A5110.2 Maint. of Streets & Capital Outlay	\$125,000	\$263,572	\$125,000	\$62,224	\$200,000	\$75,772	\$530,000	\$530,000	\$156,316	\$200,000
A5110.2a Equipment										\$135,000
A5110.4a Equipment Repair	\$20,000	\$7,506	\$15,000	\$2,900	\$5,000	\$7,540	\$5,000	\$5,000	\$853	\$5,000
A5110.4b Gas, Oil, Tires	\$15,000	\$10,925	\$15,000	\$6,280	\$15,000	\$6,710	\$15,000	\$15,000	\$5,290	\$15,000
A5110.4c Contra. St. Repair	\$350,000	\$357,000	\$433,120	\$301,300	\$387,000	\$346,300	\$0	\$0	\$0	\$0
A5110.4d Paving Materials	\$4,000	\$1,525	\$3,000	\$1,511	\$2,500	\$1,026	\$2,500	\$2,500	\$485	\$2,500
A5110.4e Supplies	\$13,500	\$6,614	\$13,500	\$9,034	\$10,000	\$9,832	\$10,000	\$10,000	\$5,834	\$10,000
A5110.4f Signs	\$2,600	\$1,171	\$15,000	\$2,249	\$17,500	\$14,785	\$50,000	\$50,000	\$1,812	\$18,000
A5110.4h Miscellaneous	\$5,000	\$1,286	\$5,000	\$443	\$5,000	\$3,790	\$5,000	\$5,000	\$217	\$5,000
A5110.4i Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$15,000
A5110.4 Street Maintenance Other	\$2,000	\$79	\$2,000	\$144	\$2,000	\$1,950	\$2,000	\$2,000	\$0	\$2,000
TOTAL STREET MAINTENANCE	\$537,100	\$649,677	\$626,620	\$386,085	\$644,000	\$467,705	\$624,500	\$624,500	\$170,807	\$407,500
SNOW REMOVAL										
A5142.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A5142.2 Snow Contract Expenses (Salt)	\$15,000	\$15,409	\$15,000	\$11,407	\$15,000	\$14,406	\$15,000	\$15,000	\$6,712	\$15,000
TOTAL SNOW REMOVAL	\$15,000	\$15,409	\$15,000	\$11,407	\$15,000	\$14,406	\$15,000	\$15,000	\$6,712	\$15,000
STREET LIGHTING										
A5182.4 Contract Exp.:PSEGLI	\$20,000	\$20,609	\$16,700	\$4,642	\$4,220	\$1,269	\$5,500	\$5,500	\$2,618	\$5,500
A5182.4a Contract: Maintenance	\$2,500	\$1,283	\$2,800	\$2,785	\$2,500	\$503	\$3,000	\$3,000	\$923	\$3,000
A5182.2 Light Fixtures New	\$3,500	\$33,209	\$1,500	\$0	\$1,500	\$868	\$1,500	\$1,500	\$0	\$1,500
A5182 Street Lighting Other	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL STREET LIGHTING	\$27,900	\$55,101	\$21,000	\$7,427	\$8,220	\$2,639	\$10,000	\$10,000	\$3,541	\$10,000
Page 2 ITEM IV	\$713,000	\$855,744	\$799,620	\$541,919	\$807,220	\$624,751	\$792,500	\$792,500	\$291,060	\$579,500

Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
ECONOMIC OPPORTUNITY AND DEVELOPMENT										
A6410.4 Public Relations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ECONOMIC OPPORTUNITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CULTURE AND RECREATION YOUTH PROGRAM										
A7310.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL YOUTH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HISTORIAN										
A7510.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HISTORIAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CELEBRATIONS										
A7550.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CELEBRATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM FOR THE AGED										
A7610 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM FOR THE AGED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARTS PROGRAM										
A7989 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ARTS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM V)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17	ACTUAL SPENT 2016-17	ADOPTED 2017-18	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
			(AS MODIFIED)		(AS MODIFIED)			(AS MODIFIED)		
HOME & COMMUNITY SERVICE										
ZONING										
A8010.1 Personal Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A8010.4 Contract Expense	\$1,000	\$0	\$1,200	\$708	\$1,500	\$0	\$1,500	\$1,500	\$0	\$1,500
A8010 Zoning Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ZONING	\$1,000	\$0	\$1,200	\$708	\$1,500	\$0	\$1,500	\$1,500	\$0	\$1,500
PLANNING										
A8020.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PLANNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANITATION										
A8160.4a Contract Refuse	\$325,000	\$310,920	\$325,000	\$315,820	\$335,500	\$332,900	\$348,500	\$345,000	\$229,354	\$376,200
A8160.4b Incinerator	\$18,000	\$13,037	\$15,000	\$11,435	\$15,000	\$13,482	\$15,000	\$25,000	\$17,026	\$25,000
A8160.4c Abandoned Cars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SANITATION	\$343,000	\$323,957	\$340,000	\$327,256	\$350,500	\$346,383	\$363,500	\$370,000	\$246,379	\$401,200
STREET CLEANING										
A8170.1 Personal Service	\$169,620	\$108,864	\$143,000	\$113,464	\$146,000	\$120,320	\$164,000	\$164,000	\$98,395	\$188,000
A8170.1 Overtime	\$2,500	\$11,713	\$8,500	\$3,682	\$8,500	\$5,269	\$8,500	\$8,500	\$4,756	\$8,500
TOTAL STREET CLEANING	\$172,120	\$120,578	\$151,500	\$117,145	\$154,500	\$125,589	\$172,500	\$172,500	\$103,151	\$196,500
BEAUTIFICATION										
A8570.4a Beautification	\$45,000	\$41,507	\$25,000	\$12,081	\$25,000	\$6,181	\$25,000	\$10,000	\$5,482	\$65,000
SHADE TREES										
A8560.4 Contract Expense	\$25,000	\$6,750	\$20,000	\$10,950	\$20,000	\$12,425	\$20,000	\$35,000	\$13,725	\$25,000
TOTAL SHADE TREES AND BEAUTIFICATION	\$70,000	\$48,257	\$45,000	\$23,031	\$45,000	\$18,606	\$45,000	\$45,000	\$19,207	\$90,000
HOUSING										
A8610.4 EPTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A8612.4 Sen. Citizen Tenants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM VI)	\$586,120	\$492,791	\$537,700	\$468,139	\$551,500	\$490,578	\$582,500	\$589,000	\$368,738	\$689,200

Appropriations

	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17	ACTUAL SPENT 2016-17	ADOPTED 2017-18	ACTUAL SPENT 2017-18	ADOPTED 2018-19	ADOPTED 2018-19	ACTUAL SPENT 11/30/2018	ADOPTED 2019-20
			(AS MODIFIED)		(AS MODIFIED)			(AS MODIFIED)		
UNDISTRIBUTED EMPLOYEE BENEFITS										
A9010.8 State Retirement	\$72,000	\$72,888	\$65,000	\$51,613	\$52,000	\$47,763	\$52,000	\$52,789	\$52,789	\$56,725
A9030.8 Social Security	\$39,000	\$29,945	\$33,000	\$29,815	\$35,000	\$31,870	\$37,900	\$37,900	\$26,496	\$40,570
A9040.8 Workers Comp.	\$22,000	\$20,303	\$23,129	\$22,774	\$23,000	\$22,290	\$25,000	\$24,211	\$22,368	\$27,000
A9045.8 Medical & Dental	\$76,400	\$74,974	\$78,706	\$77,147	\$81,600	\$79,465	\$83,100	\$83,100	\$59,791	\$85,000
A9050.8 Unemployment Ins.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9055.8 N.Y.S. Disability	\$0	\$171	\$255	\$255	\$245	\$268	\$300	\$300	\$0	\$330
TOTAL EMPLOYEE BENEFITS	\$209,400	\$198,280	\$200,090	\$181,603	\$191,845	\$181,656	\$198,300	\$198,300	\$161,444	\$209,625
(PAGE 2 ITEM VII)	\$209,400	\$198,280	\$200,090	\$181,603	\$191,845	\$181,656	\$198,300	\$198,300	\$161,444	\$209,625
INTERFUND TRANSFERS										
A9550 Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9560.4 Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM VIII)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE ITEM IX										
A9759.6 Notes Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9759.7 Notes Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM IX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAGE TOTAL	\$209,400	\$198,280	\$200,090	\$181,603	\$191,845	\$181,656	\$198,300	\$198,300	\$161,444	\$209,625
GRAND TOTALS	\$2,018,300	\$1,906,941	\$2,021,551	\$1,612,181	\$2,119,395	\$1,742,841	\$2,192,598	\$2,214,469	\$1,161,802	\$2,171,230

Revenues

	ADOPTED 2015-2016	RECEIVED 2015-16	ADOPTED 2016-17 (AS MODIFIED)	RECEIVED 2016-17	ADOPTED 2017-18 (AS MODIFIED)	RECEIVED 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	RECEIVED 11/30/2018	ADOPTED 2019-20
OTHER TAX ITEMS										
A1020 Taxes Prior Years	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$13,726	\$13,727	\$0
A1081 Payments in Lieu of Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1090 Interest & Penalty	\$3,100	\$3,442	\$3,100	\$3,622	\$3,200	\$4,383	\$3,500	\$11,645	\$12,121	\$3,500
TOTAL OTHER TAX ITEMS	\$10,300	\$3,442	\$3,100	\$3,622	\$3,200	\$4,383	\$3,500	\$25,371	\$25,848	\$3,500
NON-PROPERTY TAX ITEMS										
A1120 Utility Gross Receipts	\$42,000	\$49,334	\$47,000	\$45,657	\$45,000	\$48,829	\$45,000	\$45,000	\$27,941	\$45,000
A1170 Franchise Fees	\$18,000	\$27,967	\$20,200	\$35,067	\$24,000	\$25,245	\$25,000	\$25,000	\$20,066	\$25,000
A1189 Contribution	\$37,500	\$47,500	\$37,500	\$48,500	\$37,500	\$58,000	\$37,500	\$37,500	\$38,000	\$37,500
TOTAL NON-PROPERTY TAX ITEMS	\$97,500	\$124,802	\$104,700	\$129,224	\$106,500	\$132,073	\$107,500	\$107,500	\$86,007	\$107,500
GENERAL GOV'T SUPPORT										
A1235 Charges Tax Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1255 Clerk Fees	\$3,000	\$2,548	\$2,500	\$3,335	\$2,500	\$3,754	\$3,000	\$3,000	\$8,920	\$3,500
TOTAL GOV'T SUPPORT	\$3,000	\$2,548	\$2,500	\$3,335	\$2,500	\$3,754	\$3,000	\$3,000	\$8,920	\$3,500
HOME & COMMUNITY SERVICE										
A2110 Zoning Fees	\$2,000	\$3,300	\$2,000	\$1,379	\$2,000	\$3,500	\$2,000	\$2,000	\$1,000	\$2,000
A2165 Emergency Tenant Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOME & COMMUNITY SERVICE	\$2,000	\$3,300	\$2,000	\$1,379	\$2,000	\$3,500	\$2,000	\$2,000	\$1,000	\$2,000
USE OF MONEY & PROPERTY										
A2401 Interest Earnings	\$1,800	\$741	\$1,500	\$942	\$1,000	\$1,255	\$1,000	\$1,000	\$8,877	\$10,000
A2410 Rental Real Property	\$59,000	\$71,515	\$80,000	\$81,486	\$82,000	\$83,931	\$85,000	\$85,000	\$65,046	\$89,865
TOTAL USE OF MONEY & PROPERTY	\$60,800	\$72,256	\$81,500	\$82,429	\$83,000	\$85,186	\$86,000	\$86,000	\$73,923	\$99,865
LICENSES & PERMITS										
A2501 Business & Occupational Licenses	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$300	\$300
A2590 Permits	\$65,000	\$77,888	\$65,000	\$95,561	\$80,000	\$179,857	\$100,000	\$100,000	\$73,792	\$75,000
TOTAL LICENSES & PERMITS	\$65,450	\$78,338	\$65,450	\$96,011	\$80,450	\$180,307	\$100,450	\$100,450	\$74,092	\$75,300
PAGE TOTAL:	\$239,050	\$284,686	\$259,250	\$316,000	\$277,650	\$409,203	\$302,450	\$324,321	\$269,790	\$291,665

Revenues

	ADOPTED 2015-2016	RECEIVED 2015-16	ADOPTED 2016-17 (AS MODIFIED)	RECEIVED 2016-17	ADOPTED 2017-18 (AS MODIFIED)	RECEIVED 2017-18	ADOPTED 2018-19	ADOPTED 2018-19 (AS MODIFIED)	RECEIVED 11/30/2018	ADOPTED 2019-20
<b>FINES &amp; FORFEITURES</b>										
A2610 Fines & For. Bail	\$20,000	\$19,296	\$20,000	\$22,613	\$20,000	\$28,145	\$20,000	\$20,000	\$14,546	\$20,000
a2610 Forfeitures of Deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383	\$0
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>\$20,000</b>	<b>\$19,296</b>	<b>\$20,000</b>	<b>\$22,613</b>	<b>\$20,000</b>	<b>\$28,145</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$14,928</b>	<b>\$20,000</b>
<b>SALE OF PROPERTY &amp; COMP. FOR LOSSES</b>										
A2655 Minor Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0
A2660 Real Prop. Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2665 Sales Equipment	\$28,000	\$28,000	\$0	\$36,000	\$0	\$43,000	\$7,500	\$7,500	\$7,025	\$120,000
A2680 Insurance Recovery	\$435	\$435	\$0	\$3,507	\$0	\$1,000	\$0	\$0	\$0	\$0
<b>TOTAL SALE OF PROP. &amp; COMP. FOR LOSSES</b>	<b>\$28,435</b>	<b>\$28,435</b>	<b>\$0</b>	<b>\$39,507</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,129</b>	<b>\$120,000</b>
<b>MISCELLANEOUS</b>										
A511N Appropriated Reserves					\$7,800		\$62,800	\$62,800		
A599N Appropriated Fund Balance					\$79,870		\$86,278	\$86,278		\$51,603
A2701 Refund for Prior Year Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0
A2770 Other Unclassified Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2801 Interfund Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,670</b>	<b>\$0</b>	<b>\$149,078</b>	<b>\$149,078</b>	<b>\$140</b>	<b>\$51,603</b>
<b>STATE AID</b>										
A3001 State Aid, Revenue Sharing	\$21,000	\$20,433	\$20,500	\$20,441	\$20,500	\$20,167	\$20,000	\$20,000	\$17,648	\$20,000
A3005 State Mtg. Tax	\$30,000	\$58,834	\$30,000	\$74,555	\$45,000	\$70,706	\$75,000	\$75,000	\$21,447	\$70,000
A3801 Rec Elderly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3089 Other State Aid	\$75,000	\$71,505	\$110,000	\$0	\$110,000	\$185,000	\$50,000	\$50,000	\$50,000	\$50,000
A3137 Bldg. & Fire Code	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3501 CHIPS O&M	\$15,000	\$47,770	\$30,000	\$51,399	\$30,000	\$59,166	\$40,000	\$40,000	\$0	\$40,000
A3501 CHIPS Capital Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3960 State Aid:Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A4001 Intergovernmental	\$7,271	\$40,441	\$7,200	\$7,271	\$7,200	\$0	\$0	\$0	\$7,271	\$7,200
<b>TOTAL STATE AID</b>	<b>\$148,271</b>	<b>\$238,983</b>	<b>\$197,700</b>	<b>\$153,666</b>	<b>\$212,700</b>	<b>\$335,039</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$96,366</b>	<b>\$187,200</b>
<b>FEDERAL AID</b>										
A4900 Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A4960 Emergency Disaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL AID</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PAGE TOTAL</b>	<b>\$196,706</b>	<b>\$286,714</b>	<b>\$217,700</b>	<b>\$215,786</b>	<b>\$320,370</b>	<b>\$407,184</b>	<b>\$361,578</b>	<b>\$361,578</b>	<b>\$118,563</b>	<b>\$378,803</b>
<b>Grand Totals</b>	<b>\$435,756</b>	<b>\$571,400</b>	<b>\$476,950</b>	<b>\$531,786</b>	<b>\$598,020</b>	<b>\$816,387</b>	<b>\$664,028</b>	<b>\$685,899</b>	<b>\$388,352</b>	<b>\$670,468</b>

Wages

SALARIES ALL FUNDS							
		ADOPTED 2015-16	ADOPTED 2016-17	ADOPTED 2017-18	ADOPTED 2018-19	ADOPTED 2019-20	
ADOPTED JANUARY 14, 2019							
Secretary (part-time)	A1010.1	\$0	\$0	\$0	\$10,000	\$15,000	
Mayor	A1210.1	\$0	\$0	\$0	\$0	\$0	
Deputy Village Clerk	A1325.1	\$73,000	\$51,000	\$55,000	\$59,000	\$63,000	
Village Administrator	A1325.1	\$119,180	\$82,000	\$85,000	\$88,000	\$92,000	
Parking Attendant	A3120.1	\$15,500	\$15,500	\$15,500	\$15,500	\$16,640	
Parking Attendant	A3120.1			\$10,400	\$10,400	\$9,260	
Building Inspector	A3620.4	\$16,900	\$19,500	\$19,500	\$25,000	\$25,000	
TOTALS		\$224,580	\$168,000	\$185,400	\$207,900	\$220,900	
TRANSPORTATION							
Supt. Pub. Works	A5010.1	\$133,000	\$137,000	\$140,000	\$143,000	\$147,000	
Laborer (full time)	A8170.1	\$60,000	\$62,000	\$65,000	\$68,000	\$71,000	
Laborer (part- time)	A8170.1	\$27,500	\$25,000	\$25,000	\$27,000	\$27,000	
Laborer (part- time)	A8170.1	\$27,040	\$21,000	\$21,000	\$27,000	\$27,000	
Laborer(part-time)	A8170.1	\$27,040	\$21,000	\$21,000	\$21,000	\$21,000	
Laborer (part-time)	A8170.1	\$27,040	\$0	\$0	\$21,000	\$21,000	
Laborer (part-time)	A8170.1					\$21,000	
Laborer (substitute)	A8170.1	\$1,000	\$14,000	\$14,000	\$0	\$0	
TOTALS		\$302,620	\$280,000	\$286,000	\$307,000	\$335,000	
TOTAL SALARIES		\$527,200	\$448,000	\$471,400	\$514,900	\$555,900	

Five Year Capital Plan

	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
Project	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source
Dump Trucks (2)	\$62,000	Current Revenues & Truck Fund (allocated portion of general fund)					\$65,000	Current Revenues & Truck Fund (allocated portion of general fund)	\$65,000	Current Revenues & Truck Fund (allocated portion of general fund)				
	*replace 2013 dump truck #2						*replace 2016 dump truck		*replace 2017 dump truck					
Sport Utility Vehicles (2)			\$31,000	Current Revenues & Truck Fund (allocated portion of general fund)									\$36,000	Current Revenues & Truck Fund (allocated portion of general fund)
			*replace 2011 Explorer										*replace 2015 Explorer	
Bucket Truck			\$75,000	Current Revenues & Truck Fund (allocated portion of general fund)										
Pickup Truck					\$45,000	Current Revenues & Truck Fund (allocated portion of general fund)								
					*replace 2015 F250 pickup									
Large Dump Truck			\$180,000	Current Revenues & Truck Fund (allocated portion of general fund)										
Backhoe					\$90,000	Current Revenues & Truck Fund (allocated portion of general fund)								
Street Sweeper														
Road Repairs	\$387,000	Current Revenues, Grant & Cash Surplus	\$100,000	Current Revenues & Cash Surplus	\$200,000	Current Revenues, Grant								



## **Policies and Standards for Small Cell Wireless Facility Siting Permits**

The following policies and standards are established for the Village of Thomaston, with respect to any application for installation of small cell ("Small Wireless Facility" or "Distributed Antenna Systems" as defined by the Federal Communications Commission ["FCC"]) hardware on any existing or new structure (including a tower, pole, boxes or cabinets, cylinders, antennae, equipment, or any other structure as defined in the Village Zoning Code). These policies are intended to supplement and clarify the provisions of Village Code Chapter 184 and 203, and are applicable to any permit application made pursuant to that Chapter, or as required by any other provision in the Village Code.

### **CONTENT AND FILING OF APPLICATIONS**

All applications for small cell facilities shall be submitted to the Village Building Department. No application shall be considered "complete" until it is received by the Building Department, together with (a) all applications for any required approval, fully signed, including complete plans, engineering stamps and other required documentation, and (b) all required application fees, and conforms to the established permit application requirements.

Applications may be filed only by prior appointment made with the Building Department, in order to avoid filings which are too numerous or voluminous for the Building Department and other involved Village agencies to process effectively. In making any appointment for filing applications, the number of applications, and the number of sites, must be disclosed to the Building Department.

Generic applications are not acceptable. All applications must be site-specific.

The Building Department will also schedule voluntary pre-application conferences, to assist applicants in complying with applicable requirements.

In addition to any other information or documentation required for a building permit application, a permit application for a small cell site must conform to the following requirements, at a minimum:

- Each application may include a maximum of five (5) proposed facilities. Each application requires payment of an application filing and processing fee as determined by the Board of Trustees, but not less than \$500 for each application for location on existing poles or structures, and \$1000 for each unit proposed to be located on a new pole or structure. In the case of any application which also requires other discretionary relief from a Village board or agency other than the Building Department, the application fee shall also include the fee customarily charged by the Village for such applications. In the case of any application, the Applicant shall be required to reimburse the Village for any reasonable and customary costs or expenses incurred by the Village for professional consultants required for the review of the application, and the Village may require an advance deposit for such amounts; any unused portion of such deposit shall be refundable..
- In addition to any required paper copies, the application, and all attachments, shall be submitted to the Building Department in an electronic format, unless this requirement is

waived by the Building Department for good causes shown. All applications must be fully complete before the review process will begin.

- At least one paper copy of the application must include original signatures from all persons required to sign the application, or any supporting document which is required to be submitted under seal.
- The Applicant's name, address, telephone number, and e-mail address, including emergency contact information for the Applicant.
- The names, addresses, telephone numbers, and e-mail addresses of any and all consultants acting on behalf of the Applicant with respect to the filing of the Application.
- A description of the proposed work and the purposes and intent of the proposed facility sufficient to demonstrate compliance with the provisions of the Village Code (including, but not limited to Chapter 184 and 203), and applicable regulations of the Federal Communications Commission and the New York State Public Service Commission. The application and drawings shall describe and depict the use of a side mount or top of pole antennae at each location where applicable.
- The application shall state whether any site or facility is an "eligible facility" as defined in 47 U.S.C. 1455(a) (Section 6409 of the Telecommunications Act).
- The Application shall state which "shot clock" the applicant contends is applicable.
- The Application shall state whether the proposed permit is subject to Administrative Review (building permits issued by the Building Department where no special permit is required from the Zoning Board of Appeals) or Discretionary Review (special permit required from the Zoning Board of Appeals).
- If the Applicant is not the owner of the property where the facility is proposed to be located, the application must include documentation as to the identity of the owner of such property, and written authorization, acknowledged in the same manner as required for a deed, from the owner of such property. If the facility is proposed to be located on a property or structure, or portion thereof, which is subject to a lease, such documentation and consent is required from the owner and the lessee of the property.
- Detailed construction drawings regarding the proposed facility. Drawings shall be prepared by a licensed design professional and shall include structural analysis to demonstrate compliance with applicable codes, including, without limitation, all imposed loads (e.g. bending, shear and high wind loads).
- To the extent the proposed facility involves co-location on an existing pole, tower or support structure, a structural report performed by a duly licensed engineer evidencing that the pole, tower or support structure will structurally support the co-location (or that the pole, tower or support structure will be modified to meet structural requirements) in accordance with all applicable Codes. These drawings shall include clear notation of any requested changes to the elevation of Electric facilities and the clearance to communications facilities.
- The application shall also include at least two (2) representative pictures of each existing pole, or other proposed antennae structure location, and the immediate surrounding area.
- When two or more sites are being proposed, the application shall also include an aerial photograph or depiction, and a map, of the proposed locations with the addresses of each such site clearly shown in a legend or depicted on the aerial plan or map.

- Specifications must include RF power ratings (intermittent or steady), radiation patterns, and availability of an appropriately labeled local kill switch for the communications equipment when work on the pole or other supporting structure is required by Line Workers.
- The application shall include documentation that the RF signals will conform to and be in compliance with applicable FCC regulations. In any case where FCC regulations do not apply, the application shall include documentation that the RF signals shall not adversely impact residents and other personnel that may be in proximity to the cell site equipment.
- For any new aboveground facilities (including additions or extensions to existing facilities), accurate visual depictions or representations, if not included in the construction drawings.
- A statement whether the site or structure where the facility is proposed to be located was financed in whole or in part by tax-exempt bonds.
- Completed New York State Department of Environmental Conservation Long Form Environmental Assessment Form.
- Traffic Control Plans. In the event that applicant is planning to close any road or public property for construction purposes, the plan shall include (a) a requirement that the Applicant notify Nassau County Police and DPW Departments at least 5 business days in advance of any proposed closing, and (b) a plan for the Applicant to notify the Town of North Hempstead, Nassau County or NYSDOT for work on any roads or properties subject to their respective jurisdictions, and for compliance with the applicable regulations of each such government or agency. All applicable road closing fees will be required to be paid.

## **POLICIES AND REQUIREMENTS FOR APPLICATIONS AND PERMITS**

- The design of the cell antenna and other facilities, along with the selection of the equipment, shall minimize the aesthetic impacts to the community. The design shall include descriptions and depictions of facades or disguises to minimize the visual impact of the antenna and other equipment. The color, size, and shape of the equipment shall be consistent with surrounding structures.
- In approving an application, the Village may impose reasonable conditions with respect to co-location, camouflage design, color, shape, and size of the proposed facility. Where reasonably feasible, all facilities and equipment, whether located on public or private property or easements, must be camouflaged or concealed or otherwise designed to blend in with the surrounding landscape and existing structures.
- No antennae or equipment, may be located where sight triangles at driveways or intersections, or curb cuts, will be blocked or interfered with.
- There shall be no lighting of any tower, pole, antennae, or support structure.
- No signs or advertising, or other similar display, may be included on any site.
- No more than one (1) node may be located on any individual pole or similar structure.
- Antennae and related facilities located on or under the ground are preferred.
- No antennae, together with any structure on which the antennae are mounted, shall exceed a height of 50 feet, measured from the ground level at the base of the structure.

- No antennae shall be mounted on any structure so as to have a height greater than 10% higher than any adjacent structure.
- No antennae may be located so as to extend the height of any existing structure to a height greater than 50 feet above the ground level at the base of the structure, or greater than 10% higher than the existing structure, whichever is greater.
- No individual antennae shall exceed 3 cubic feet in volume. All other equipment or facilities associated with the wireless installation deployment shall not exceed 28 cubic feet in volume.
- No facility may increase the size of existing ground cabinets by more than 10% in height or volume.
- No addition to an existing pole or structure may extend more than six (6) feet from the existing pole or structure, nor across any property line.
- All required spacing requirements with respect to other existing utilities and antennae shall be met. No more than one antennae facility may be located on any single pole or structure except where the Building Department determines that doing so complies with all safety and other regulatory codes, and is reasonable necessary to provide service consistent with FCC regulations.
- Considering the power of the cell site equipment and proximity to existing residential structures or other structures which are customarily occupied, the application shall include satisfactory documentation that the new equipment will not conflict or cause issues with existing high frequency systems in the area including residential and Cable Company Wi-Fi equipment, and that the proposed facility will operate within FCC requirements with respect to RF emissions.
- Cell radios and antennae shall not be attached to “rear property” poles or similar structures, unless they can be accessed by a truck (driveway, road, etc.). Cell site radios and antennae shall not be installed in locations within five pole sections of each other.
- Permits may be granted for reasonable periods of time. Permits issued pursuant to these requirements or issued prior to these requirements, may be renewed for additional reasonable periods of time. Permit renewal applications require an application fee of \$270 per facility, and shall be supported by documentation as required for an initial application, but only with respect to any proposed changes in the facility. Prior to issuing any renewal permit, In appropriate cases where there is insufficient, or no, documentation for an existing facility, the Village may require any or all documentation as would be required for a new facility.
- The Applicant will also be responsible for payment of a “pole attachment fee” to the owner of any pole on which a facility is being located.
- Following the completion of construction work, Applicant will be required to arrange for a post-construction installation inspection and shall provide a “stamped” letter from a licensed NY State Professional Engineer (PE) that the work was completed as designed and is in compliance with all applicable codes and regulations. Any work required to be performed to correct a deficiency will be at the expense of the Applicant. No facility will

be permitted to operate without first having received a letter of completion or other similar certification from the Building Department.

- All approvals will be subject to a reservation of rights by the Village to withdraw or amend an approval, or any part thereof, in the event of any determination by a court of competent jurisdiction that all or any part of the FCC regulations upon which the permit approval is based is invalid.

Applications will be processed on a timely basis, in accordance with State law, FCC Regulations and Village Zoning Code requirements.

All proposed work must be in accordance with the current version of the National Electric Safety Code (NESC) to protect residents, utility workers, communications workers as well as utility equipment. The National Electric Safety Code is a set of standards used by Electric Utilities to determine how they design their systems to protect the public as well as the equipment and to help ensure the reliability of the electric system. The installation of the cell radios and antennas shall NOT compromise the integrity of the Electric System.

Upon a determination by the Building Department that an application is complete, the Applicant promptly shall arrange for a joint walk down of the proposed locations with all concerned utilities that are currently on the pole or structure, to identify potential issues and determine the required “make ready” work.

Following the walk down, the applicant shall coordinate the determination costs for “make ready” work. All make ready work shall be completed before the cell radios and any antennae are installed. The Applicant is responsible for all “make ready” work costs to accommodate the cell radio and antenna. Based on existing pole agreements, New York Telephone (now Verizon) or another utility may be responsible for replacing poles to accommodate new equipment; in the event neither Verizon nor any other utility is responsible for such replacement, the Applicant shall be responsible for all costs and expenses for such replacement costs.

All work shall be performed in compliance with all federal, State and local regulations including OSHA. Personnel installing all equipment shall have the appropriate training, skills, knowledge experience to perform the work in a safe manner. Contractors installing the equipment shall demonstrate that they shall have the appropriate insurance as determined by the Village in accordance with customary Village requirements.

Upon approval of a permit application, the applicant shall promptly apply for electric service for each location.

No construction work shall be performed pursuant to any permit unless the Applicant, or the Applicant’s contractor, shall have given written notice to the Village Building Department, and all residents and businesses located within three hundred feet of the location where construction is to be performed, at least three business days in advance of commencement of such construction work. Such notice shall include a reasonable description of the work to be done, and the dates and times when such work will be done, and the duration of such construction. No work shall be performed at dates or times which are prohibited by the Village Code, or which are not included in the aforesaid notices.

Permit conditions may require insurance consistent with customary Village requirements, including liability insurance documentation naming the Village, its officers, employees, agents and volunteers as additional named insureds.

THE FOREGOING POLICIES AND STANDARDS SHALL BE EFFECTIVE IMMEDIATELY UPON APPROVAL BY THE VILLAGE BOARD OF TRUSTEES, AND SHALL BE APPLICABLE TO ANY APPLICATIONS PENDING ON THE DATE OF APPROVAL.

ALL OF THE FOREGOING POLICIES, OR APPLICABLE PORTIONS THEREOF, SHALL NOT BE EFFECTIVE IN THE EVENT THE FCC OR ANY COURT OF COMPETENT JURISDICTION ISSUES A STAY WITH RESPECT TO ALL OR ANY PART OF THE FCC SMALL CELL REGULATIONS. IN THE EVENT ANY SUCH STAY IS ISSUED, AND LATER TERMINATED OR MODIFIED, THE EFFECTIVENESS OF THE FOREGOING POLICIES WILL BE DETERMINED ON A CASE BY CASE BASIS.

THE FOREGOING POLICIES AND STANDARDS SHALL REMAIN IN EFFECT UNTIL MODIFIED BY FURTHER APPROVAL BY THE BOARD OF TRUSTEES

COMPLETE APPLICATIONS FILED ON OR AFTER THE DATE OF APPROVAL OF THE FOREGOING POLICIES AND STANDARDS, WILL BE GOVERNED BY THE POLICIES AND STANDARDS IN EFFECT UPON THE DATE OF FILING THE COMPLETE APPLICATION.

DATE OF APPROVAL BY THE BOARD OF TRUSTEES: January 14, 2019.

## VILLAGE OF THOMASTON

### FEE SCHEDULE

#### **ALL FEES ARE NON REFUNDABLE**

##### Building Department:

Building Permit                      \$200 for first \$1,000 of cost;  
   plus \$20 per \$1,000 for the next \$24,000 of cost;  
   plus \$30 per \$1,000 for the next \$150,000 of cost;  
   plus \$10 per \$1,000 for the remaining cost.

In addition, if the Village needs special services of outside consultants to act on a permit, an expense deposit required equal to \$1,500 plus \$5 per \$1,000 of cost.

##### Building Permit Amendment

1 and 2 Family                      \$50 plus \$20 per \$1,000 of cost up to cost of \$25,000;  
   plus \$30 per \$1,000 of cost up to cost of \$150,000;  
   plus \$40 per \$1,000 of remaining cost;  
   plus deposit, if required, as per above.

All other                              \$200 plus \$15 per \$1,000 of cost up to \$150,000;  
   plus \$20 per \$1,000 of remaining cost;  
   plus deposit, if required, per above.

Building Permit Extension      1 and 2 Family              \$100\*  
   All other                      \$300\*  
   *\*maximum of 2 extensions for 6 months each*

Demolition Permit                      \$500

Construction Trailer                      \$350

Miscellaneous Building Permits      \$100 plus \$10 per \$1,000 of cost

Dumpster Permit                      \$25 (for dumpsters over 10 cu. yds.)

Fence Permit                              \$50

Tree Removal Permit                      \$25 1-2 trees (no fee if tree is dead)

Plumbing Permit                      \$50 plus \$10 per fixture

##### Heating Replacement/New Boiler/Hot Water Heater)

Residential                              \$100

Commercial                              \$200

Central Air Conditioning

Single Family	\$100 plus \$15 per \$1,000 of cost
All other	\$200 plus \$15 per \$1,000 of cost

Generator

Single Family	\$100 plus \$15 per \$1,000 of cost
All other	\$200 plus \$15 per \$1,000 of cost

Signs \$75 plus \$15 per sq. ft.

Swimming Pool \$300 plus \$25 per \$1,000 of cost  
plus required special permit from Board of Trustees (\$500)

Street Opening \$500 plus \$5,000 deposit

Small Cell Site Permit

Up to five (5) proposed facilities located on existing poles or structures:  
\$500, plus \$3,000 expense deposit\*\*\*

For location on a new pole or structure:

\$1,000 per unit, plus \$3,000 expense deposit\*\*\*

In addition to the above fees:

For applications which require discretionary relief from a Village board or agency, the application fee shall also include the fee customarily charged by the Village for such application.

For all applications, an advance deposit of \$3,000 shall be included with the application fee in the event the Village requires the services of professional consultants for the review of the application. Any unused portion of such deposit shall be refunded.

Certificate of Occupancy or Completion with Special Inspection:

Single Family	\$125
Two Family	\$200
All other	Greater of \$300 per floor level or \$50 per 1,000 sq. ft.

Certificate of Existing Use (for old structures built without permits):

Residential	\$250 plus all required building permit fees to maintain an existing structure.
All other	\$500 plus all required building permit fees to maintain an existing structure.

Application to Zoning Board of Appeals:

1 and 2 Family homes	\$500 plus \$3,000 expense deposit**
All other	\$3,000 plus \$3500 expense deposit

C.O. Search:



Residential	\$50
Commercial	\$100

Restaurant License	\$150
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Permit for Commercial Filming on Public Streets:

\$1,000 per day or any part thereof

Permit to conduct canvassing operations within the Village

Commercial	\$500
Non-Commercial	\$500

Incentive Zoning Permit	\$1,000
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Application to the Board of Trustees (for any type of permit not otherwise listed):

\$500

Subdivision of Land:

Preliminary Subdivision Approval	\$1,250 per lot
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Final Subdivision Approval	\$1,250 per lot
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Waiver of Subdivision Approval	\$1,250 per lot, but not to exceed \$5,000
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In addition to the foregoing fees, an expense deposit in an amount to be determined by the Village Clerk, but not less than \$5,000.

Tax Lien Filing/Redemption	\$500 per document, per tax lot*
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Adopted by the Board of Trustees 10/17/16

\*Amended 1/9/17

\*\*Amended 12/11/17, effective 1/1/18

\*\*\*Amended 1/14/19



## Memorandum

To: Mayor Steven Weinberg  
Village of Thomaston

Date: January 9, 2019

Project #: 26908.00

From: Robert M. Eschbacher, PE

Re: Lee Avenue Traffic Study

In response to your request, we have undertaken a review of the traffic flow pattern on Lee Avenue, which until a few months ago, was closed at Northern Boulevard because of the construction activity associated with the adjoining office building.

The attached diagram shows our recommended traffic improvements to Lee Avenue. The proposed improvements are as follows:

- › Convert the southern end of Lee Avenue into a southbound, one-way operation while maintaining the northern portion a two-way operation
- › Restrict left-turns from Lee Avenue onto Northern Boulevard
- › Install cross hatch pavement markings on the west side of Lee Avenue alongside the new office building

Converting a portion of Lee Avenue into a southbound, one-way operation would prevent unnecessary vehicles from entering the village while allowing the homeowners to navigate through the village or to Schenck Avenue to make a protected left-turn onto Northern Boulevard at Susquehanna Avenue.

The left-turn movements should be restricted from Lee Avenue because the horizontal curvature of Northern Boulevard approaching Lee Avenue restricts proper sight distance.

The recommended cross hatch pavement markings will direct drivers away from the west curb line of Lee Avenue, thereby improving sight distance of oncoming vehicles for eastbound pedestrians crossing from the west to the east side of the intersection.

Please contact me if you have any questions about this matter.

A handwritten signature in black ink, appearing to read "R. Eschbacher", written over a horizontal line.

Robert M. Eschbacher, PE

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Hauppauge, NY 11788-5120  
P 631.787.3400

