

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF THOMASTON
March 11, 2019**

The Board of Trustees met Monday, March 11, 2019 at the Village Hall, 100 East Shore Road, Great Neck, New York at 7:30 p.m.

Present: Mayor Steven Weinberg, Deputy Mayor James Sharkey, Trustee Jill Monoson, Trustee To-on Pang, and Trustee Burton Weston

Absent: None

The Mayor opened the meeting at 7:43 p.m.

Adoption of Minutes

RESOLUTION 19-23

Upon motion of Deputy Mayor Sharkey, seconded by Trustee Monoson, and unanimously approved, the following resolution was adopted:

RESOLVED, that the minutes of the Board of Trustees meeting held on February 11, 2019 are hereby approved and accepted as presented.

| | | | | |
|----------------------------------|-----------------|---------|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Abstain | | |

Public Hearing on 2019 Vigilant Fire Protection and Ambulance Contract

The Mayor opened the Public Hearing on the Vigilant Fire and Ambulance Service Contract. After hearing all interested persons, the Mayor closed the Public Hearing.

RESOLUTION 19-24

Upon motion of Trustee Pang, seconded by Deputy Mayor Sharkey, and unanimously approved the following resolution was adopted:

RESOLVED, that the Mayor is authorized to execute, on behalf of the Village, the Vigilant Engine and Hook & Ladder Co., Inc. contract for 2019 fire protection and emergency ambulance service to the portion of the Village north of the Long Island Railroad tracks, in the form submitted by Vigilant Engine Hook & Ladder Co., Inc.

| | | | | |
|----------------------------------|-----------------|-----|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Aye | | |

Great Neck Ford LLC d/b/a Tower Ford

The Board reviewed a letter dated February 25, 2019 from Steven G. Limmer, Esq. requesting an extension of time to record the Declaration of Covenants and Restrictions as required by Resolution 18-70, in relation to the Great Neck Ford LLC d/b/a/ Tower Ford Incentive Use Permit previously granted by the Board of Trustees.

RESOLUTION 19-25

Upon motion of Deputy Mayor Sharkey, seconded by Trustee Monoson, and unanimously approved the following resolution was adopted:

Whereas, on September 6, 2018, the Board of Trustees of the Village of Thomaston adopted Resolution 18-70, approving an amendment to the incentive zoning use permit previously granted to Great Neck Ford LLC, dba Tower Ford (“Applicant”) with respect to premises 655 Northern Boulevard, Thomaston, New York; and

Whereas, Resolution 18-70 contained various conditions of approval, among which was a requirement that within sixty (60) days after adoption of Resolution 18-70 (or such later date as may be authorized by further resolution of the Board of Trustees) the Applicant record with the Nassau County Clerk a Declaration of Covenants and Restrictions, in form approved by the Village Attorney; and

Whereas, for reasons which have been explained to the satisfaction of the Board of Trustees, the Applicant was unable to complete recording of that approved document with the Nassau County Clerk within the required period of time; and

Whereas, the applicant has requested the Board of Trustees to extend the time to record the Declaration of Covenants and Restrictions; and

Whereas, the Board of Trustees has reviewed the said request,

Now, therefore, be it

RESOLVED, that the Board of Trustees of the Village of Thomaston is the Lead Agency for review of environmental impact of the proposed Action; and it is further

RESOLVED, that the Board of Trustees hereby finds and concludes that the extension of time to comply with the aforesaid specified conditions in Resolution 18-70 is a Type II Action as defined in the New York State Environmental Quality Review Act and its implementing regulations, which requires no environmental impact review; and it is further

RESOLVED, that the Board of Trustees further finds and concludes that there has been no material change in circumstances since the adoption of Resolution 18-70 which would preclude the granting of the requested relief; and it is further

RESOLVED, that no prejudice will result to the Village of Thomaston, nor to any other interested party, if the requested extension of time is to be granted; and it is further

RESOLVED, that the Board of Trustees hereby extends to and including April 5, 2019 the time in which Applicant is required to record a Declaration of Covenants and Restrictions in approved form, pursuant to Resolution 18-70, and it is further

RESOLVED, that in all other respects the terms and conditions of Resolution 18-70 shall remain in effect as adopted on September 6, 2018.

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|----------------------------------|-----------------|-----|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Aye | | |

2018-19 Budget Modifications

RESOLUTION 19-25

Upon motion of Trustee Pang, seconded by Trustee Weston, and unanimously approved, the following resolution was adopted:

RESOLVED, that the Budget Modifications for the 2018/2019 fiscal year as of February 28, 2019 (Attachment A), are hereby accepted as presented.

| | | | | |
|----------------------------------|-----------------|-----|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Aye | | |

Proposals for IT Services

The Mayor informed the Board of the need to enhance the security for the Village's email and computer network, following a recent breach of the Village's main email account. The Board reviewed two (2) proposals which included migration of the Village's email accounts to Office 365, installation of a firewall and options for offsite backup of the Village's server.

Summary of Proposals:

| Vendor | Email Migration to Office 365 | Firewall w/3 yr, license | Total Email & Firewall |
|---------------------|--|---|---|
| IBF Consulting Inc. | \$2,250 (fixed price) | <i>Cisco Meraki</i> Equipment: \$1,260.65 Labor: 500.00 | \$4,010.65 |
| Jordan Associates | Labor not to exceed 12 hours: \$1500 Remote rate: \$125/hr | <i>SonicWall</i> Equipment: \$1648.00 Labor: 1-2 hours Discount (onsite) rate \$150/hr. <i>Optional:</i> SonicPoint Wireless Access Point \$415 | \$3,348 (w/ max. labor) \$3,863 (w/SonicPoint) |

RESOLUTION 19-26

Upon motion of Trustee Weston, seconded by Deputy Mayor Sharkey, and unanimously approved, the following resolution was adopted:

RESOLVED, that the Board accepts the proposal of Jordan Associates to perform the email migration and install the SonicWall firewall and SonicPoint wireless access point.

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|----------------------------------|-----------------|-----|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Aye | | |

The Board took no action at this time with regard to the options for offsite backup.

Copies of the proposals are on file at the Village Hall.

Amendment to the Village Fee Schedule

The Board reviewed the fees related to Small Cell Site Permits and discussed the fee for annual renewal of such permits. This fee was included in the Policies and Standards for Small Cell Wireless Facility Siting Permits (adopted January 14, 2019) but was inadvertently omitted from the fee schedule.

RESOLUTION 19-27

Upon motion of Trustee Monoson, seconded by Trustee Pang, and unanimously approved the following resolution was adopted:

RESOLVED, the Village Fee Schedule is hereby amended to insert the following item, effective immediately:

Application for Small Cell Site Permit

| | |
|---|--------------------|
| Annual renewal of Small Cell Site Permit: | \$270 per facility |
|---|--------------------|

| | | | | |
|----------------------------------|-----------------|-----|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Aye | | |

A copy of the fee schedule is attached to these minutes.

New Business

The Mayor read the Public Works report.

The Mayor reported that he met with NYS Senator Anna Kaplan. Among the topics discussed were the 2% Tax Cap, internet sales tax, legalization of marijuana, and the “bottle bill” recycling legislation.

A resident of the Village, Mrs. Hirsch, stated that she had called the Village a couple of weeks ago to report that a streetlight was out on Arbor Street. She indicated that the light was still out. The Mayor said he would check on the status of the repair.

Mr. Hirsch informed the Board that he had attended a hearing on a proposed local law to amend Chapter 75 of the Town of North Hempstead entitled “Wireless Telecommunications Facilities” and gave the Board a summary of what was proposed in the local law.

The Mayor reminded everyone that the Village Election will be held on Tuesday, March 19, 2018 from noon to 9:00 p.m.

Vouchers

RESOLUTION 19- 28

Upon motion of Trustee Monoson, seconded by Trustee Weston, and unanimously approved, the following resolution was adopted:

RESOLVED, that vouchers, in the aggregate amount of \$118,425.29 (as itemized on the Abstract of Vouchers dated Monday, March 11, 2019), are hereby approved for payment, all allocated to the General Fund.

| | | | | |
|----------------------------------|-----------------|-----|-----------------------|-----|
| The vote on this resolution was: | Mayor Weinberg: | Aye | Deputy Mayor Sharkey: | Aye |
| | Trustee Monoson | Aye | Trustee Pang: | Aye |
| | Trustee Weston | Aye | | |

A copy of the approved voucher list is attached to these minutes.

Adjournment

At 8:26 p.m., there being no further business, the motion to adjourn was made by Trustee Weston, seconded by Trustee Monoson, and unanimously approved.

Respectfully Submitted,

Denise M. Knowland
Village Administrator

| | | | | | | | |
|--|---|-------------|------------|------------------------------------|---------------|--|--|
| | INC. VILLAGE OF THOMASTON | | | | | | |
| | AUDITED VOUCHERS | | | | | | |
| | February 12 through March 11, 2019 | | | | | | |
| | Type | Date | Num | Name | Amount | | |
| | | | | | | | |
| | Check | 02/13/2019 | 1687 | PSEGLI | -551.11 | | |
| | Check | 02/13/2019 | 1688 | PSEGLI | -108.33 | | |
| | Check | 02/20/2019 | 1689 | MICHAEL F. MCNERNEY ARCHITECT PLLC | -595.00 | | |
| | Paycheck | 02/22/2019 | DD | STEVEN G PULSCH | | | |
| | Paycheck | 02/22/2019 | DD | CATHERINE M PULTOIAN | | | |
| | Paycheck | 02/22/2019 | DD | DENISE M KNOWLAND | | | |
| | Paycheck | 02/22/2019 | DD | LINDA M EARLEY | | | |
| | Paycheck | 02/22/2019 | 1690 | ALLAN J GRDOVICH | | | |
| | Paycheck | 02/22/2019 | 1691 | ANTHONY J CIAPPA | | | |
| | Paycheck | 02/22/2019 | 1692 | CHRISTOPHER T SCHICKLER | | | |
| | Paycheck | 02/22/2019 | 1693 | DAVID B DISTILLI | | | |
| | Paycheck | 02/22/2019 | 1694 | FRANCIS M MORRISSEY | | | |
| | Paycheck | 02/22/2019 | 1695 | GERALD P. UMLAUF | | | |
| | Paycheck | 02/22/2019 | 1696 | NEIL G. HICKS | | | |
| | Paycheck | 02/22/2019 | 1697 | WILLIAM MAZURKIEWICZ | | | |
| | Check | 02/25/2019 | 1698 | PSEGLI | -52.35 | | |
| | Check | 02/25/2019 | 1699 | TSUNG MOU HSIEH | -1,710.44 | | |
| | Check | 03/05/2019 | 1700 | VERIZON | -400.98 | | |
| | Check | 03/05/2019 | 1701 | PSEGLI | -303.79 | | |
| | Check | 03/05/2019 | 1702 | PSEGLI | -10.36 | | |
| | Check | 03/05/2019 | 1703 | MANHASSET-LAKEVILLE WATER DISTRICT | -32.40 | | |
| | Check | 03/08/2019 | 1704 | MICHAEL F. MCNERNEY ARCHITECT PLLC | -786.25 | | |
| | Paycheck | 03/08/2019 | DD | CATHERINE M PULTOIAN | | | |
| | Paycheck | 03/08/2019 | DD | STEVEN G PULSCH | | | |
| | Paycheck | 03/08/2019 | DD | DENISE M KNOWLAND | | | |
| | Paycheck | 03/08/2019 | DD | LINDA M EARLEY | | | |
| | Paycheck | 03/08/2019 | 1705 | ALLAN J GRDOVICH | | | |
| | Paycheck | 03/08/2019 | 1706 | ANTHONY J CIAPPA | | | |
| | Check | 03/08/2019 | 1707 | VOID | | | |
| | Paycheck | 03/08/2019 | 1708 | CHRISTOPHER T SCHICKLER | | | |
| | Paycheck | 03/08/2019 | 1709 | DAVID B DISTILLI | | | |
| | Paycheck | 03/08/2019 | 1710 | FRANCIS M MORRISSEY | | | |
| | Paycheck | 03/08/2019 | 1711 | GERALD P. UMLAUF | | | |
| | Paycheck | 03/08/2019 | 1712 | NEIL G. HICKS | | | |
| | Paycheck | 03/08/2019 | 1713 | WILLIAM MAZURKIEWICZ | | | |
| | Check | 03/11/2019 | 1714 | WEX BANK | -512.76 | | |
| | Check | 03/11/2019 | 1715 | MEADOW CARTING CORP | -29,519.20 | | |
| | Check | 03/11/2019 | 1716 | VERIZON WIRELESS | -156.62 | | |

| | | | | | | |
|--|--------------|------------|------|--|-------------------|--|
| | Check | 03/11/2019 | 1717 | RHOMAR INDUSTRIES | -552.29 | |
| | Check | 03/11/2019 | 1718 | FINE DETAILING | -200.00 | |
| | Check | 03/11/2019 | 1719 | NCVOA | -1,050.00 | |
| | Check | 03/11/2019 | 1720 | OLD VILLAGE TREE SERVICE | -350.00 | |
| | Check | 03/11/2019 | 1721 | THE BRAKE SERVICE GROUP-NASSAU | -57.77 | |
| | Check | 03/11/2019 | 1722 | DUFF & PHELPS LLC | -1,200.00 | |
| | Check | 03/11/2019 | 1723 | STAPLES CREDIT PLAN | -96.85 | |
| | Check | 03/11/2019 | 1724 | OPTIMUM | -22.00 | |
| | Check | 03/11/2019 | 1725 | BUSINESS CARD | -52.22 | |
| | Check | 03/11/2019 | 1726 | BUSINESS CARD | -467.83 | |
| | Check | 03/11/2019 | 1727 | READYREFRESH BY NESTLE | -78.88 | |
| | Check | 03/11/2019 | 1728 | PODELL,SCHWARTZ,SCHECHTER&BANFIELD,LLP | -66,668.00 | |
| | Check | 03/11/2019 | 1729 | GENERAL CODE | -1,195.00 | |
| | Check | 03/11/2019 | 1730 | NYCOM | -1,550.00 | |
| | Check | 03/11/2019 | 1731 | BLANK SLATE MEDIA LLC | -52.65 | |
| | Check | 03/11/2019 | 1732 | MELICHAR ELECTRIC, LTD. | -327.25 | |
| | Check | 03/11/2019 | 1733 | BARNWELL HOUSE OF TIRES | -2,100.00 | |
| | Check | 03/11/2019 | 1734 | HOME DEPOT CREDIT SERVICES | -593.02 | |
| | Check | 03/11/2019 | 1735 | COSTELLO'S HARDWARE | -165.42 | |
| | Check | 03/11/2019 | 1736 | GENERAL WELDING SUPPLY CORP | -7.00 | |
| | Check | 03/11/2019 | 1737 | FRIENDLY BYTES SOFTWARE, INC | -37.50 | |
| | Check | 03/11/2019 | 1738 | GREAT NECK FORD, LLC | -18.58 | |
| | Check | 03/11/2019 | 1739 | NATIONAL FIRE & SAFETY SOLUTIONS, INC | -63.00 | |
| | Check | 03/11/2019 | 1740 | WATER AUTHORITY OF GREAT NECK NORTH | -35.55 | |
| | Check | 03/11/2019 | 1741 | NYS EMPLOYEES' HEALTH INSURANCE | -6,688.19 | |
| | Check | 03/11/2019 | 1742 | BLANK SLATE MEDIA LLC | -56.70 | |
| | | | | | - | |
| | | | | | 118,425.29 | |
| | | | | | - | |
| | TOTAL | | | | 118,425.29 | |

VILLAGE OF THOMASTON

FEE SCHEDULE

ALL FEES ARE NON REFUNDABLE

Building Department:

Building Permit \$200 for first \$1,000 of cost;
 plus \$20 per \$1,000 for the next \$24,000 of cost;
 plus \$30 per \$1,000 for the next \$150,000 of cost;
 plus \$10 per \$1,000 for the remaining cost.

In addition, if the Village needs special services of outside consultants to act on a permit, an expense deposit required equal to \$1,500 plus \$5 per \$1,000 of cost.

Building Permit Amendment

1 and 2 Family \$50 plus \$20 per \$1,000 of cost up to cost of \$25,000;
 plus \$30 per \$1,000 of cost up to cost of \$150,000;
 plus \$40 per \$1,000 of remaining cost;
 plus deposit, if required, as per above.

All other \$200 plus \$15 per \$1,000 of cost up to \$150,000;
 plus \$20 per \$1,000 of remaining cost;
 plus deposit, if required, per above.

Building Permit Extension 1 and 2 Family \$100*
 All other \$300*
 **maximum of 2 extensions for 6 months each*

Demolition Permit \$500

Construction Trailer \$350

Miscellaneous Building Permits \$100 plus \$10 per \$1,000 of cost

Dumpster Permit \$25 (for dumpsters over 10 cu. yds.)

Fence Permit \$50

Tree Removal Permit \$25 1-2 trees (no fee if tree is dead)

Plumbing Permit \$50 plus \$10 per fixture

Heating Replacement/New Boiler/Hot Water Heater)

Residential \$100

Commercial \$200

Central Air Conditioning

| | |
|---------------|-------------------------------------|
| Single Family | \$100 plus \$15 per \$1,000 of cost |
| All other | \$200 plus \$15 per \$1,000 of cost |

Generator

| | |
|---------------|-------------------------------------|
| Single Family | \$100 plus \$15 per \$1,000 of cost |
| All other | \$200 plus \$15 per \$1,000 of cost |

Signs \$75 plus \$15 per sq. ft.

Swimming Pool \$300 plus \$25 per \$1,000 of cost
plus required special permit from Board of Trustees (\$500)

Street Opening \$500 plus \$5,000 deposit

Small Cell Site Permit

Up to five (5) proposed facilities located on existing poles or structures:
\$500, plus \$3,000 expense deposit***

For location on a new pole or structure:

\$1,000 per unit, plus \$3,000 expense deposit***

Annual renewal of Small Cell Site Permit:

\$270 per facility****

In addition to the above fees:

For applications which require discretionary relief from a Village board or agency, the application fee shall also include the fee customarily charged by the Village for such application.

For all applications, an advance deposit of \$3,000 shall be included with the application fee in the event the Village requires the services of professional consultants for the review of the application. Any unused portion of such deposit shall be refunded.

Certificate of Occupancy or Completion with Special Inspection:

| | |
|---------------|--|
| Single Family | \$125 |
| Two Family | \$200 |
| All other | Greater of \$300 per floor level or \$50 per 1,000 sq. ft. |

Certificate of Existing Use (for old structures built without permits):

| | |
|-------------|---|
| Residential | \$250 plus all required building permit fees to maintain an existing structure. |
| All other | \$500 plus all required building permit fees to maintain an existing structure. |

Application to Zoning Board of Appeals:

| | |
|----------------------|--------------------------------------|
| 1 and 2 Family homes | \$500 plus \$3,000 expense deposit** |
| All other | \$3,000 plus \$3500 expense deposit |

C.O. Search:

| | |
|-------------|-------|
| Residential | \$50 |
| Commercial | \$100 |

| | |
|--------------------|-------|
| Restaurant License | \$150 |
|--------------------|-------|

Permit for Commercial Filming on Public Streets:

\$1,000 per day or any part thereof

Permit to conduct canvassing operations within the Village

| | |
|----------------|-------|
| Commercial | \$500 |
| Non-Commercial | \$500 |

| | |
|-------------------------|---------|
| Incentive Zoning Permit | \$1,000 |
|-------------------------|---------|

Application to the Board of Trustees (for any type of permit not otherwise listed):

\$500

Subdivision of Land:

| | |
|----------------------------------|--|
| Preliminary Subdivision Approval | \$1,250 per lot |
| Final Subdivision Approval | \$1,250 per lot |
| Waiver of Subdivision Approval | \$1,250 per lot, but not to exceed \$5,000 |

In addition to the foregoing fees, an expense deposit in an amount to be determined by the Village Clerk, but not less than \$5,000.

| | |
|----------------------------|----------------------------------|
| Tax Lien Filing/Redemption | \$500 per document, per tax lot* |
|----------------------------|----------------------------------|

Adopted by the Board of Trustees 10/17/16

*Amended 1/9/17

**Amended 12/11/17, effective 1/1/18

***Amended 1/14/19

****Amended 3/11/19

| | ADOPTED BUDGET | As Modified 3/12/18 | As Modified 9/6/18 | As Modified 11/20/18 | As Modified 12/10/18 | As of 2/28/19 | Difference |
|----------------------------------|-------------------|---------------------------|--------------------------|----------------------------|----------------------------|------------------|------------|
| | 2018-19 | | | | | | |
| | | | | | | | |
| GENERAL GOVERNMENT SUPPORT ITEMS | | | | | | | |
| ADOPTED JANUARY 8 , 2018 | | | | | | | |
| | | | | | | | |
| BOARD OF TRUSTEES | | | | | | | |
| A1010.1 Personal Service | \$0 | | | | | | |
| A1010.4 Contract Expense | \$0 | | | | | | |
| TOTAL LEGISLATIVE | \$0 | | | | | | |
| | | | | | | | |
| EXECUTIVE | | | | | | | |
| MAYOR | | | | | | | |
| A1210.1 Personal Service | \$0 | | | | | | |
| A1210.4 Contract Expense | \$0 | | | | | | |
| TOTAL EXECUTIVE | \$0 | | | | | | |
| | | | | | | | |
| FINANCES | | | | | | | |
| AUDITOR | | | | | | | |
| A1320.1 Personal Service | \$0 | | | | | | |
| A1320.4 Contract Expense | \$13,000 | | | | | | |
| TOTAL AUDITOR | \$13,000 | | | | | | |
| | | | | | | | |
| CLERK-TREASURER | | | | | | | |
| A1325.1 Personal Service | \$157,000 | | | | | | |
| A1325.2 Equipment | \$7,000 | | | | | | |
| A1325.4a Telephone | \$6,500 | | | | | | |
| A1325.4b Staty & Postage | \$3,000 | | | | | | |
| A1325.4c Legal Notice | \$800 | | | | | | |
| A1325.4d Misc. | \$7,000 | | | | | | |
| A1325.4e Computer Maintenance | \$8,500 | | | | | | |
| TOTAL CLERK-TREASURER | \$189,800 | | | | | | |
| | | | | | | | |
| STAFF | | | | | | | |
| LAW | | | | | | | |

| | | | | | | | |
|--|-----------|----------|----------|----------|--|----------|---------|
| A1420.1 Personal Service | \$0 | | | | | | |
| A1420.4 Contract Service | \$30,000 | | | | | | |
| TOTAL LAW | \$30,000 | | | | | | |
| | | | | | | | |
| ELECTION | | | | | | | |
| A1450.1 Personal Service | \$0 | | | | | | |
| A1450.4 Contract Expense | \$300 | | | | | \$303 | \$3 |
| TOTAL ELECTION | \$300 | | | | | | |
| | | | | | | | |
| TOTAL STAFF | \$30,300 | | | | | | |
| | | | | | | | |
| SHARED SERVICES BUILDING | | | | | | | |
| A1620.2 Buildings, Equip. & Capital Outlay | \$80,000 | | | \$72,500 | | | |
| A1620.4a Electric,Water,Heat | \$24,000 | | | | | \$24,702 | \$702 |
| A1620.4b Contract Expense | \$2,500 | | | \$11,200 | | \$10,495 | (\$705) |
| A1620.4c Cleaning Service | \$4,000 | | | \$2,800 | | | |
| A1620.4d & e General Improvements | \$0 | | | | | | |
| A1620.4h Garage Utilities & other | | | | | | | |
| TOTAL SHARED SERVICES | \$110,500 | | | | | | |
| | | | | | | | |
| SPECIAL ITEMS | | | | | | | |
| A1910.4 Unallocated Insurance | \$50,000 | | | \$53,000 | | | |
| A1920.4 Municipal Dues | \$5,000 | | | | | | |
| A1903.4 Judgments and Claims | \$0 | | | | | | |
| A1950.4 Property Taxes | \$1,600 | | | | | | |
| A1964.4 Refund of Taxes | \$60,000 | \$75,000 | \$85,871 | \$91,666 | | | |
| A1990.4 Contingent Account | \$60,000 | \$45,000 | | \$29,705 | | | |
| TOTAL SPECIAL ITEMS | \$176,600 | | | | | | |
| | | | | | | | |
| (PAGE 2 ITEM I) | \$520,200 | | | | | | |
| | | | | | | | |
| PUBLIC SAFETY | | | | | | | |
| | | | | | | | |
| CODE ENFORCEMENT | | | | | | | |
| A3120.1 Code Enforcement | \$25,900 | | | | | | |
| A3120.4 Code Enforcement Contr. | \$1,550 | | | | | | |
| A3120.4A Scan Maintenance | \$0 | | | | | | |

| | | | | | | | |
|-------------------------------|-----------|--|----------|--|--|--|--|
| A3120 Other | \$0 | | | | | | |
| TOTAL CODE ENFORCEMENT | \$27,450 | | | | | | |
| | | | | | | | |
| FIRE DEPARTMENT | | | | | | | |
| A3410.1 Personal Service | \$0 | | | | | | |
| A3410.4a Volunteer Fire | \$41,368 | | | | | | |
| A3410.4b Hydrants | \$5,280 | | | | | | |
| TOTAL FIRE DEPARTMENT | \$46,648 | | | | | | |
| | | | | | | | |
| TOTAL CODE AND FIRE | \$74,098 | | | | | | |
| | | | | | | | |
| SAFETY INSPECTION | | | | | | | |
| A3620.1 Personal Service | \$0 | | | | | | |
| A3620.4 Contract Service | \$25,000 | | \$36,000 | | | | |
| TOTAL SAFETY INSPECTION | \$25,000 | | | | | | |
| | | | | | | | |
| Page 2 ITEM II | \$99,098 | | | | | | |
| | | | | | | | |
| PUBLIC HEALTH | | | | | | | |
| HEALTH | | | | | | | |
| A4010.4 Contract Expense | \$0 | | | | | | |
| TOTAL HEALTH | \$0 | | | | | | |
| | | | | | | | |
| REGISTRAR OF VITAL STATISTICS | | | | | | | |
| A4020.4 Contract Expense | \$0 | | | | | | |
| TOTAL REGISTRAR | \$0 | | | | | | |
| | | | | | | | |
| (PAGE 2 ITEM III) | \$0 | | | | | | |
| | | | | | | | |
| TRANSPORTATION ITEMS | | | | | | | |
| | | | | | | | |
| STREET ADMINISTRATION | | | | | | | |
| A5010.1 Personal Service | \$143,000 | | | | | | |
| A5010.4 Contract Expense | \$0 | | | | | | |
| TOTAL STREET ADMINISTRATION | \$143,000 | | | | | | |
| | | | | | | | |
| STREET MAINTENANCE | | | | | | | |

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|---|-----------|--|--|--|--|--|--|
| A5110.2 Maint. of Streets, Equipment & Capital Outlay | \$530,000 | | | | | | |
| A5110.4a Equipment Repair | \$5,000 | | | | | | |
| A5110.4b Gas, Oil, Tires | \$15,000 | | | | | | |
| A5110.4c Contra. St. Repair | \$0 | | | | | | |
| A5110.4d Paving Materials | \$2,500 | | | | | | |
| A5110.4e Supplies | \$10,000 | | | | | | |
| A5110.4f Signs | \$50,000 | | | | | | |
| A5110.4h Miscellaneous | \$5,000 | | | | | | |
| A5110.4i Engineering | \$5,000 | | | | | | |
| A5110.4 Street Maintenance Other | \$2,000 | | | | | | |
| TOTAL STREET MAINTENANCE | \$624,500 | | | | | | |
| | | | | | | | |
| SNOW REMOVAL | | | | | | | |
| A5142.1 Personal Service | \$0 | | | | | | |
| A5142.2 Snow Contract Expenses (Salt) | \$15,000 | | | | | | |
| TOTAL SNOW REMOVAL | \$15,000 | | | | | | |
| | | | | | | | |
| STREET LIGHTING | | | | | | | |
| A5182.4 Contract Exp.:PSEGLI | \$5,500 | | | | | | |
| A5182.4a Contract: Maintenance | \$3,000 | | | | | | |
| A5182.2 Light Fixtures New | \$1,500 | | | | | | |
| A5182 Street Lighting Other | \$0 | | | | | | |
| TOTAL STREET LIGHTING | \$10,000 | | | | | | |
| | | | | | | | |
| Page 2 ITEM IV | \$792,500 | | | | | | |
| | | | | | | | |
| ECONOMIC OPPORTUNITY AND DEVELOPMENT | | | | | | | |
| A6410.4 Public Relations | \$0 | | | | | | |
| TOTAL ECONOMIC OPPORTUNITY | \$0 | | | | | | |
| | | | | | | | |
| CULTURE AND RECREATION | | | | | | | |
| YOUTH PROGRAM | | | | | | | |
| A7310.4 Contract Expense | \$0 | | | | | | |
| TOTAL YOUTH PROGRAM | \$0 | | | | | | |
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|----------------------------|-----------|--|--|-----------|--|-----------|-----------|
| HISTORIAN | | | | | | | |
| A7510.4 Contract Expense | \$0 | | | | | | |
| TOTAL HISTORIAN | \$0 | | | | | | |
| | | | | | | | |
| CELEBRATIONS | | | | | | | |
| A7550.4 Contract Expense | \$0 | | | | | | |
| TOTAL CELEBRATIONS | \$0 | | | | | | |
| | | | | | | | |
| PROGRAM FOR THE AGED | | | | | | | |
| A7610 Contract Expense | \$0 | | | | | | |
| TOTAL PROGRAM FOR THE AGED | \$0 | | | | | | |
| | | | | | | | |
| ARTS PROGRAM | | | | | | | |
| A7989 Contract Expense | \$0 | | | | | | |
| TOTAL ARTS PROGRAM | \$0 | | | | | | |
| (PAGE 2 ITEM V) | \$0 | | | | | | |
| | | | | | | | |
| HOME & COMMUNITY SERVICE | | | | | | | |
| ZONING | | | | | | | |
| A8010.1 Personal Expense | \$0 | | | | | | |
| A8010.4 Contract Expense | \$1,500 | | | | | | |
| A8010 Zoning Other | \$0 | | | | | | |
| TOTAL ZONING | \$1,500 | | | | | | |
| | | | | | | | |
| PLANNING | | | | | | | |
| A8020.4 Contract Expense | \$0 | | | | | | |
| TOTAL PLANNING | \$0 | | | | | | |
| | | | | | | | |
| SANITATION | | | | | | | |
| A8160.4a Contract Refuse | \$348,500 | | | \$345,000 | | \$347,430 | \$2,430 |
| A8160.4b Incinerator | \$15,000 | | | \$25,000 | | \$23,400 | (\$1,600) |
| A8160.4c Abandoned Cars | \$0 | | | | | | |
| TOTAL SANITATION | \$363,500 | | | | | | |
| | | | | | | | |
| STREET CLEANING | | | | | | | |
| A8170.1 Personal Service | \$164,000 | | | | | \$163,170 | (\$830) |
| A8170.1 Overtime | \$8,500 | | | | | | |

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|--------------------------------------|-----------|--|--|----------|----------|--|--|
| TOTAL STREET CLEANING | \$172,500 | | | | | | |
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| BEAUTIFICATION | | | | | | | |
| A8510.4a Beautification | \$25,000 | | | \$10,000 | | | |
| | | | | | | | |
| SHADE TREES | | | | | | | |
| A8560.4 Contract Expense | \$20,000 | | | \$35,000 | | | |
| TOTAL SHADE TREES AND BEAUTIFICATION | \$45,000 | | | | | | |
| | | | | | | | |
| HOUSING | | | | | | | |
| A8610.4 EPTA | \$0 | | | | | | |
| A8612.4 Sen. Citizen Tenants | \$0 | | | | | | |
| TOTAL HOUSING PROGRAM | \$0 | | | | | | |
| | | | | | | | |
| (PAGE 2 ITEM VI) | \$582,500 | | | | | | |
| | | | | | | | |
| UNDISTRIBUTED EMPLOYEE BENEFITS | | | | | | | |
| | | | | | | | |
| A9010.8 State Retirement | \$52,000 | | | \$52,789 | | | |
| A9030.8 Social Security | \$37,900 | | | | | | |
| A9040.8 Workers Comp. | \$25,000 | | | \$24,211 | \$24,197 | | |
| A9045.8 Medical & Dental | \$83,100 | | | | | | |
| A9050.8 Unemployment Ins. | \$0 | | | | | | |
| A9055.8 N.Y.S. Disability | \$300 | | | | \$314 | | |
| TOTAL EMPLOYEE BENEFITS | \$198,300 | | | | | | |
| | | | | | | | |
| (PAGE 2 ITEM VII) | \$198,300 | | | | | | |
| | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |
| A9550 Transfer to Other Funds | \$0 | | | | | | |
| A9560.4 Capital Reserve | \$0 | | | | | | |
| TOTAL INTERFUND TRANSFERS | \$0 | | | | | | |
| | | | | | | | |
| (PAGE 2 ITEM VIII) | \$0 | | | | | | |
| | | | | | | | |
| DEBT SERVICE ITEM IX | | | | | | | |
| A9759.6 Notes Principal | \$0 | | | | | | |

