

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF THOMASTON
December 11, 2017**

The Board of Trustees met on Monday, December 11, 2017 at the Village Hall, 100 East Shore Road, Great Neck, New York at 7:30 p.m.

Present: Mayor Steven Weinberg, Deputy Mayor James Sharkey, Trustee Jill Monoson, Trustee To-on Pang, and Trustee Burton Weston

Absent: None

Mayor Weinberg opened the meeting at 7:37 p.m.

Adoption of Minutes

RESOLUTION 17-77

Upon motion of Deputy Mayor Sharkey, seconded by Trustee Weston, and unanimously approved, the following resolution was adopted:

RESOLVED, that the minutes of the Board of Trustees and Board of Review meetings held on November 21, 2017 are hereby approved and accepted as presented.

The vote on this resolution was:	Mayor Weinberg:	Aye	Deputy Mayor Sharkey:	Aye
	Trustee Monoson:	Aye	Trustee Pang:	Aye
	Trustee Weston:	Aye		

Amendment to Village Fee Schedule

The Board reviewed the Village Fee Schedule for various permits and applications, which was adopted on October 17, 2016 and last updated on January 9, 2017.

RESOLUTION 17-78

Upon motion of Deputy Mayor Sharkey, seconded by Trustee Monoson, and unanimously approved the following resolution was adopted:

RESOLVED, the Village Fee Schedule is hereby amended as follows, effective January 1, 2018:

Application to Zoning Board of Appeals

1 and 2 Family Homes \$500 plus \$3,050 expense deposit

The vote on this resolution was:	Mayor Weinberg:	Aye	Deputy Mayor Sharkey:	Aye
	Trustee Monoson:	Aye	Trustee Pang:	Aye
	Trustee Weston:	Aye		

A copy of the amended schedule is attached to these minutes.

Proposed Budget FY 2018/2019

The proposed budget was presented to the Board by Mayor Weinberg (copies of the tentative budget and a memo discussing the tentative budget had been distributed to Board members prior to the meeting). The tentative budget was discussed by the Board of Trustees. At the conclusion of the discussion, the following action was taken.

RESOLUTION 17-79

Upon motion of Trustee Weston, seconded by Deputy Mayor Sharkey, and unanimously approved the following resolution was adopted:

RESOLVED, that the tentative budget for the 2018-2019 fiscal year is hereby approved in the form presented to the Board at this meeting, and it is further

RESOLVED, that a public hearing on the proposed budget for the 2018-2019 fiscal year is hereby scheduled for Monday, January 8, 2018 at 7:30 pm at the Village Hall, and that the Village Administrator shall provide the notice of such public hearing as required by law.

The vote on this resolution was:	Mayor Weinberg:	Aye	Deputy Mayor Sharkey:	Aye
	Trustee Monoson:	Aye	Trustee Pang:	Aye
	Trustee Weston:	Aye		

The tentative budget is attached to these minutes.

New Business

The Mayor reported on the recent activities of the Public Works Department.

Vouchers

RESOLUTION 17-80

Upon motion of Trustee Monoson, seconded by Trustee Weston, and unanimously approved, the following resolution was adopted:

RESOLVED, that vouchers, in the aggregate amount of \$116,148.62 (as itemized on the Abstract of Vouchers dated Monday, December 11, 2017), are hereby approved for payment, all allocated to the General Fund.

The vote on this resolution was:	Mayor Weinberg:	Aye	Deputy Mayor Sharkey:	Aye
	Trustee Monoson:	Aye	Trustee Pang:	Aye
	Trustee Weston:	Aye		

A copy of the approved voucher list is attached to these minutes.

Adjournment

At 8:04 p.m., there being no further business, the motion to adjourn was made by Deputy Mayor Sharkey, seconded by Trustee Monoson, and unanimously approved.

Respectfully Submitted,

Denise M. Knowland
Village Administrator

INC. VILLAGE OF THOMASTON					
AUDITED VOUCHERS					
November 22 through December 11, 2017					
Type	Date	Num	Name	Amount	
Check	11/29/2017	7324	JOSEPH J. CHEARMONTE	-600.00	
Check	11/29/2017	7325	JOSEPH J. CHEARMONTE	-750.00	
Check	11/29/2017	7326	PSEGLI	-50.02	
Check	11/29/2017	7327	NYS & LOCAL RETIREMENT SYSTEM	-47,591.00	
Paycheck	12/01/2017	7328	ALLAN J GRDOVICH		
Paycheck	12/01/2017	7329	ANTHONY J CIAPPA		
Paycheck	12/01/2017	7330	CHRISTOPHER T SCHICKLER		
Paycheck	12/01/2017	7331	DAVID B DISTILLI		
Paycheck	12/01/2017	7332	DENISE M KNOWLAND		
Paycheck	12/01/2017	7333	GERALD P. UMLAUF		
Paycheck	12/01/2017	7334	JAMES J. WALTHER		
Paycheck	12/01/2017	7335	LINDA M EARLEY		
Paycheck	12/01/2017	7336	NEIL G. HICKS		
Paycheck	12/01/2017	7337	WILLIAM MAZURKIEWICZ		
	12/04/2017	ET	FRANCOTYP-POSTALIA, INC.	-100.00	
Check	12/11/2017	7338	VERIZON	-390.53	
Check	12/11/2017	7339	VERIZON WIRELESS	-69.05	
Check	12/11/2017	7340	PSEGLI	-10.36	
Check	12/11/2017	7341	OPTIMUM	-20.00	
Check	12/11/2017	7342	BUSINESS CARD	-2,712.05	
Check	12/11/2017	7343	AUTOMOTIVE UNLIMITED	-149.26	
Check	12/11/2017	7344	TOWN OF NORTH HEMPSTEAD-SWMA	-1,768.20	
Check	12/11/2017	7345	FELDMAN LUMBER	-12.76	
Check	12/11/2017	7346	STAPLES CREDIT PLAN	-49.19	
Check	12/11/2017	7347	PIONEER BUILDING MATERIAL CORP.	-189.99	
Check	12/11/2017	7348	COMMERCIAL CONCRETE CORP.	-352.50	
Check	12/11/2017	7349	MUNICIPAL AUDIT SERVICES, LLC	-56.16	
Check	12/11/2017	7350	OLD VILLAGE TREE SERVICE	-3,675.00	
Check	12/11/2017	7351	BLANK SLATE MEDIA LLC	0.00	
Check	12/11/2017	7352	COSTELLO'S HARDWARE	-119.12	
Check	12/11/2017	7353	READYREFRESH BY NESTLE	-43.91	
Check	12/11/2017	7354	SALERNO BROKERAGE CORP.	-249.00	
Check	12/11/2017	7355	WEX BANK	-623.90	
Check	12/11/2017	7356	CANON SOLUTIONS AMERICA, INC.	-2,799.00	
Check	12/11/2017	7357	FINE DETAILING	-200.00	
Check	12/11/2017	7358	GENERAL WELDING SUPPLY CORP	-7.00	
Check	12/11/2017	7359	NATIONAL FIRE & SAFETY SOLUTIONS, INC	-63.00	
Check	12/11/2017	7360	JUSTIN KORNVEIN	-2,404.82	
Check	12/11/2017	7361	SALERNO BROKERAGE CORP.	-44,354.04	

[illegible]

VILLAGE OF THOMASTON

FEE SCHEDULE

ALL FEES ARE NON REFUNDABLE

Building Department:

Building Permit	\$200 for first \$1,000 of cost; plus \$20 per \$1,000 for the next \$24,000 of cost; plus \$30 per \$1,000 for the next \$150,000 of cost; plus \$10 per \$1,000 for the remaining cost.
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In addition, if the Village needs special services of outside consultants to act on a permit, an expense deposit required equal to \$1,500 plus \$5 per \$1,000 of cost.

Building Permit Amendment 1 and 2 Family	\$50 plus \$20 per \$1,000 of cost up to cost of \$25,000; plus \$30 per \$1,000 of cost up to cost of \$150,000; plus \$40 per \$1,000 of remaining cost; plus deposit, if required, as per above.
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All other	\$200 plus \$15 per \$1,000 of cost up to \$150,000; plus \$20 per \$1,000 of remaining cost; plus deposit, if required, per above.
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Building Permit Extension	1 and 2 Family	\$100*
	All other	\$300*
<i>*maximum of 2 extensions for 6 months each</i>		

Demolition Permit	\$500
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Construction Trailer	\$350
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Miscellaneous Building Permits	\$100 plus \$10 per \$1,000 of cost
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Dumpster Permit \$25 (for dumpsters over 10 cu. yds.)

Fence Permit	\$50
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Tree Removal Permit \$25 1-2 trees (no fee if tree is dead)

Plumbing Permit	\$50 plus \$10 per fixture
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Heating Replacement/New Boiler/Hot Water Heater)	
Residential	\$100
Commercial	\$200

Central Air Conditioning	
Single Family	\$100 plus \$15 per \$1,000 of cost
All other	\$200 plus \$15 per \$1,000 of cost

Generator

Single Family	\$100 plus \$15 per \$1,000 of cost
All other	\$200 plus \$15 per \$1,000 of cost

Signs \$75 plus \$15 per sq. ft.

Swimming Pool \$300 plus \$25 per \$1,000 of cost
plus required special permit from Board of Trustees (\$500)

Street Opening \$500 plus \$5,000 deposit

Certificate of Occupancy or Completion with Special Inspection:

Single Family	\$125
Two Family	\$200
All other	Great of \$300 per floor level or \$50 per 1,000 sq. ft.

Certificate of Existing Use (for old structures built without permits):

Residential	\$250 plus all required building permit fees to maintain an existing structure.
All other	\$500 plus all required building permit fees to maintain an existing structure.

Application to Zoning Board of Appeals:

1 and 2 Family homes	\$500 plus \$3,050 expense deposit**
All other	\$3,000 plus \$3500 expense deposit

C.O. Search:

Residential	\$50
Commercial	\$100

Restaurant License \$150

Permit for Commercial Filming on Public Streets:

\$1,000 per day or any part thereof

Permit to conduct canvassing operations within the Village

Commercial	\$500
Non-Commercial	\$500

Incentive Zoning Permit \$1,000

Application to the Board of Trustees (for any type of permit not otherwise listed):

\$500

Subdivision of Land:

Preliminary Subdivision Approval \$1,250 per lot

Final Subdivision Approval \$1,250 per lot

Waiver of Subdivision Approval \$1,250 per lot, but not to exceed \$5,000

In addition to the foregoing fees, an expense deposit in an amount to be determined by the Village Clerk, but not less than \$5,000.

Tax Lien Filing/Redemption \$500 per document, per tax lot*

Adopted by the Board of Trustees 10/17/16

*Added 1/9/17

**Amended 12/11/17, effective 1/1/18

VILLAGE OF THOMASTON TENTATIVE BUDGET
FISCAL YEAR MARCH 1, 2018 - FEBRUARY 28, 2019

Summary Worksheet

VILLAGE OF THOMASTON				
BUDGET				
FISCAL YEAR BEGINNING MARCH 1, 2018				
AND ENDING FEBRUARY 28, 2019				
APPROPRIATIONS:		\$2,192,598		
General Fund				
LESS				
Applied Cash Surplus/Reserves		\$149,078		
Revenue Other than Real Estate Taxes		\$514,950		
Cost of Fire Protection N. of R.R.		\$46,648		
NET REDUCTION		\$710,676		
AMOUNT TO BE RAISED BY GENERAL TAX		\$1,481,922		
TAXABLE ASSESSED VALUE OF VILLAGE:	\$4,296,049			Village Tax Rate 18-19: 34.495
TAX RATE PER \$100 OF ASSESSED VALUE	34.495			Village Tax Rate 17-18: 34.495
AMOUNT RAISED:	\$1,481,922			Tax Rate Increase: 0%
FIRE TAX:				
TAXABLE ASSESSED VALUE OF FIRE DISTRICT:	\$353,685			Fire Tax Rate 18-19: 13.189
TAX RATE PER \$100 OF ASSESSED VALUE	13.189			Fire Tax Rate 17-18: 13.022
AMOUNT RAISED:	\$46,648			
AMOUNT RAISED BY GENERAL TAX:		\$1,481,922		
AMOUNT RAISED BY FIRE TAX:		\$46,648		
TOTAL AMOUNT TO BE RAISED BY TAXES:		\$1,528,570		

ADOPTED BUDGETS

	ITEM #	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17	ADOPTED 2017-18	PROPOSED 2018-19
GENERAL GOVERNMENT SUPPORT	I	\$383,050	\$431,780	\$373,350	\$460,700	\$520,200
PUBLIC SAFETY	II	\$80,400	\$78,000	\$80,250	\$108,130	\$99,098
PUBLIC HEALTH	III	\$0	\$0	\$0	\$0	\$0
TRANSPORTATION	IV	\$981,500	\$713,000	\$831,500	\$807,220	\$792,500
ECONOMIC OPPORTUNITY, CULTURE & RECREATION	V	\$0	\$0	\$0	\$0	\$0
HOME & COMMUNITY SERVICE	VI	\$515,793	\$586,120	\$537,500	\$551,500	\$582,500
UNDISTRIBUTED EMPLOYEE BENEFITS	VII	\$228,000	\$209,400	\$198,951	\$191,845	\$198,300
INTERFUND TRANSFERS	VIII	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE	IX	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$2,188,743	\$2,018,300	\$2,021,551	\$2,119,395	\$2,192,598

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
GENERAL GOVERNMENT SUPPORT ITEMS													
BOARD OF TRUSTEES													
A1010.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL LEGISLATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
EXECUTIVE													
MAYOR													
A1210.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1210.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL EXECUTIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FINANCES													
AUDITOR													
A1320.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1320.4 Contract Expense	\$13,000	\$11,765	\$13,000	\$8,790	\$13,000	\$8,915	\$13,000	\$8,250	\$13,000				
TOTAL AUDITOR	\$13,000	\$11,765	\$13,000	\$8,790	\$13,000	\$8,915	\$13,000	\$8,250	\$13,000				
CLERK-TREASURER													
A1325.1 Personal Service	\$188,000	\$190,269	\$192,180	\$147,862	\$133,000	\$133,000	\$140,000	\$102,308	\$157,000				
A1325.2 Equipment	\$1,000	\$2,089	\$3,000	\$122	\$3,000	\$249	\$5,000	\$160	\$7,000				
A1325.4a Telephone	\$8,000	\$5,908	\$8,000	\$5,285	\$7,000	\$5,688	\$7,000	\$3,976	\$6,500				
A1325.4b Staty & Postage	\$2,000	\$2,507	\$2,000	\$2,702	\$3,000	\$1,950	\$3,000	\$1,293	\$3,000				
A1325.4c Legal Notice	\$850	\$563	\$800	\$665	\$840	\$722	\$800	\$579	\$800				
A1325.4d Misc.	\$6,000	\$1,933	\$5,000	\$3,551	\$4,960	\$3,933	\$7,000	\$5,838	\$7,000				
A1325.4e Computer Maintenance	\$8,500	\$5,495	\$8,500	\$5,920	\$8,500	\$4,929	\$8,500	\$3,910	\$8,500				
TOTAL CLERK-TREASURER	\$214,350	\$208,764	\$219,480	\$166,106	\$160,300	\$150,471	\$171,300	\$118,064	\$189,800				

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
STAFF													
LAW													
A1420.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1420.4 Contract Service	\$30,000	\$18,898	\$30,000	\$14,949	\$30,000	\$16,603	\$30,000	\$18,950	\$30,000				
TOTAL LAW	\$30,000	\$18,898	\$30,000	\$14,949	\$30,000	\$16,603	\$30,000	\$18,950	\$30,000				
ELECTION													
A1450.1 Personal Service	\$500	\$198	\$300	\$273	\$0	\$0	\$0	\$0	\$0				
A1450.4 Contract Expense	\$0	\$0	\$0	\$0	\$300	\$249	\$300	\$250	\$300				
TOTAL ELECTION	\$500	\$198	\$300	\$273	\$300	\$249	\$300	\$250	\$300				
TOTAL STAFF	\$30,500	\$19,096	\$30,300	\$15,222	\$30,300	\$16,852	\$30,300	\$19,200	\$30,300				
SHARED SERVICES BUILDING													
A1620.2 Buildings, Equip. & Capital Outlay	\$800	\$2,204	\$2,000	\$2,392	\$2,000	\$28,542	\$2,000	\$0	\$80,000				
A1620.4a Electric,Water,Heat	\$22,000	\$22,836	\$23,000	\$21,883	\$24,000	\$23,050	\$24,000	\$12,315	\$24,000				
A1620.4b Contract Expense	\$1,500	\$1,411	\$3,000	\$878	\$2,000	\$1,199	\$2,000	\$1,823	\$2,500				
A1620.4c Cleaning Service	\$4,000	\$3,844	\$4,000	\$2,804	\$4,000	\$2,649	\$4,000	\$1,750	\$4,000				
A1620.4d & e General Improvements	\$6,000	\$2,800	\$6,000	\$3,677	\$27,500	\$0	\$80,000	\$0	\$0				
A1620.4h Garage Utilities & other													
TOTAL SHARED SERVICES	\$34,300	\$33,095	\$38,000	\$31,634	\$59,500	\$55,440	\$112,000	\$15,888	\$110,500				
SPECIAL ITEMS													
A1910.4 Unallocated Insurance	\$40,000	\$40,337	\$45,500	\$43,330	\$45,500	\$44,370	\$47,750	\$0	\$50,000				
A1920.4 Municipal Dues	\$4,650	\$4,750	\$4,000	\$4,050	\$4,750	\$4,100	\$4,750	\$4,100	\$5,000				
A1903.4 Judgments and Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1950.4 Property Taxes	\$0	\$1,487	\$1,500	\$1,508	\$1,500	\$1,229	\$1,600	\$0	\$1,600				
A1964.4 Refund of Taxes	\$35,000	\$1,157	\$60,000	\$18,700	\$60,000	\$54,234	\$60,000	\$100	\$60,000				
A1990.4 Contingent Account	\$11,250	\$0	\$20,000	\$0	\$18,861	\$0	\$20,000	\$0	\$60,000				
TOTAL SPECIAL ITEMS	\$90,900	\$47,731	\$131,000	\$67,588	\$130,611	\$103,933	\$134,100	\$4,200	\$176,600				
(PAGE 2 ITEM I)	\$383,050	\$320,451	\$431,780	\$289,340	\$393,711	\$335,612	\$460,700	\$165,602	\$520,200				

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
PUBLIC SAFETY													
CODE ENFORCEMENT													
A3120.1 Code Enforcement	\$15,500	\$15,000	\$15,500	\$8,820	\$25,000	\$19,218	\$25,900	\$16,995	\$25,900				
A3120.4 Code Enforcement Contr.	\$1,000	\$63	\$1,000	\$1,206	\$1,430	\$1,426	\$1,450	\$0	\$1,550				
A3120.4A Scan Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A3120 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL CODE ENFORCEMENT	\$16,500	\$15,063	\$16,500	\$10,026	\$26,430	\$20,643	\$27,350	\$16,995	\$27,450				
FIRE DEPARTMENT													
A3410.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A3410.4a Volunteer Fire	\$42,000	\$32,558	\$40,000	\$39,540	\$40,309	\$40,258	\$41,000	\$33,849	\$41,368				
A3410.4b Hydrants	\$5,000	\$4,320	\$4,500	\$4,320	\$4,191	\$4,320	\$5,280	\$3,960	\$5,280				
TOTAL FIRE DEPARTMENT	\$47,000	\$36,878	\$44,500	\$43,860	\$44,500	\$44,578	\$46,280	\$37,809	\$46,648				
TOTAL CODE AND FIRE	\$63,500	\$51,940	\$61,000	\$53,886	\$70,930	\$65,221	\$73,630	\$54,804	\$74,098				
SAFETY INSPECTION													
A3620.1 Personal Service	\$16,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A3620.4 Contract Service	\$0	\$16,705	\$17,000	\$16,900	\$19,500	\$19,688	\$34,500	\$20,813	\$25,000				
TOTAL SAFETY INSPECTION	\$16,900	\$16,705	\$17,000	\$16,900	\$19,500	\$19,688	\$34,500	\$20,813	\$25,000				
Page 2 ITEM II	\$80,400	\$68,645	\$78,000	\$70,786	\$90,430	\$84,909	\$108,130	\$75,617	\$99,098				
PUBLIC HEALTH													
HEALTH													
A4010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
REGISTRAR OF VITAL STATISTICS													
A4020.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL REGISTRAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
(PAGE 2 ITEM III)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
TRANSPORTATION ITEMS													
STREET ADMINISTRATION													
A5010.1 Personal Service	\$130,000	\$132,500	\$133,000	\$135,558	\$137,000	\$137,000	\$140,000	\$102,308	\$143,000				
A5010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL STREET ADMINISTRATION	\$130,000	\$132,500	\$133,000	\$135,558	\$137,000	\$137,000	\$140,000	\$102,308	\$143,000				
STREET MAINTENANCE													
A5110.2 Maint. of Streets, Equipment & Capital	\$100,000	\$350	\$125,000	\$263,572	\$125,000	\$62,224	\$200,000	\$76,052	\$530,000				
A5110.4a Equipment Repair	\$20,000	\$14,596	\$20,000	\$7,506	\$15,000	\$2,900	\$5,000	\$3,012	\$5,000				
A5110.4b Gas, Oil, Tires	\$15,000	\$14,260	\$15,000	\$10,925	\$15,000	\$6,280	\$15,000	\$4,339	\$15,000				
A5110.4c Contra. St. Repair	\$650,000	\$845,036	\$350,000	\$357,000	\$433,120	\$301,300	\$387,000	\$273,905	\$0				
A5110.4d Paving Materials	\$4,000	\$1,492	\$4,000	\$1,525	\$3,000	\$1,511	\$2,500	\$653	\$2,500				
A5110.4e Supplies	\$13,500	\$11,207	\$13,500	\$6,614	\$13,500	\$9,034	\$10,000	\$7,230	\$10,000				
A5110.4f Signs	\$1,500	\$759	\$2,600	\$1,171	\$15,000	\$2,249	\$17,500	\$1,500	\$50,000				
A5110.4h Miscellaneous	\$3,500	\$4,291	\$5,000	\$1,286	\$5,000	\$443	\$5,000	\$3,415	\$5,000				
A5110.4i Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000				
A5110.4 Street Maintenance Other	\$1,000	\$96	\$2,000	\$79	\$2,000	\$144	\$2,000	\$1,950	\$2,000				
TOTAL STREET MAINTENANCE	\$808,500	\$892,088	\$537,100	\$649,677	\$626,620	\$386,085	\$644,000	\$372,056	\$624,500				
SNOW REMOVAL													
A5142.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A5142.2 Snow Contract Expenses (Salt)	\$15,000	\$12,382	\$15,000	\$15,409	\$15,000	\$11,407	\$15,000	\$0	\$15,000				
TOTAL SNOW REMOVAL	\$15,000	\$12,382	\$15,000	\$15,409	\$15,000	\$11,407	\$15,000	\$0	\$15,000				
STREET LIGHTING													
A5182.4 Contract Exp.:PSEGLI	\$21,000	\$21,674	\$20,000	\$20,609	\$16,700	\$4,642	\$4,220	\$620	\$5,500				
A5182.4a Contract: Maintenance	\$3,500	\$4,191	\$2,500	\$1,283	\$2,800	\$2,785	\$2,500	\$503	\$3,000				
A5182.2 Light Fixtures New	\$3,500	\$0	\$3,500	\$33,209	\$1,500	\$0	\$1,500	\$0	\$1,500				
A5182 Street Lighting Other	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL STREET LIGHTING	\$28,000	\$25,864	\$27,900	\$55,101	\$21,000	\$7,427	\$8,220	\$1,122	\$10,000				
Page 2 ITEM IV	\$981,500	\$1,062,835	\$713,000	\$855,744	\$799,620	\$541,919	\$807,220	\$475,486	\$792,500				

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
ECONOMIC OPPORTUNITY AND DEVELOPMENT													
A6410.4 Public Relations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL ECONOMIC OPPORTUNITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CULTURE AND RECREATION													
YOUTH PROGRAM													
A7310.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL YOUTH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
HISTORIAN													
A7510.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL HISTORIAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CELEBRATIONS													
A7550.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL CELEBRATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PROGRAM FOR THE AGED													
A7610 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL PROGRAM FOR THE AGED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ARTS PROGRAM													
A7989 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL ARTS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
(PAGE 2 ITEM V)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
HOME & COMMUNITY SERVICE													
ZONING													
A8010.1 Personal Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A8010.4 Contract Expense	\$1,000	\$195	\$1,000	\$0	\$1,200	\$708	\$1,500	\$127	\$1,500				
A8010 Zoning Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL ZONING	\$1,000	\$195	\$1,000	\$0	\$1,200	\$708	\$1,500	\$127	\$1,500				
PLANNING													
A8020.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL PLANNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
SANITATION													
A8160.4a Contract Refuse	\$290,713	\$301,923	\$325,000	\$310,920	\$325,000	\$315,820	\$335,500	\$218,224	\$348,500				
A8160.4b Incinerator	\$20,000	\$7,608	\$18,000	\$13,037	\$15,000	\$11,435	\$15,000	\$8,770	\$15,000				
A8160.4c Abandoned Cars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL SANITATION	\$310,713	\$309,531	\$343,000	\$323,957	\$340,000	\$327,256	\$350,500	\$226,994	\$363,500				
STREET CLEANING													
A8170.1 Personal Service	\$168,080	\$106,982	\$169,620	\$108,864	\$143,000	\$113,464	\$146,000	\$78,673	\$164,000				
A8170.1 Overtime	\$5,000	\$8,287	\$2,500	\$11,713	\$8,500	\$3,682	\$8,500	\$1,402	\$8,500				
TOTAL STREET CLEANING	\$173,080	\$115,269	\$172,120	\$120,578	\$151,500	\$117,145	\$154,500	\$80,075	\$172,500				
BEAUTIFICATION													
A8570.4a Beautification	\$6,000	\$12,433	\$45,000	\$41,507	\$25,000	\$12,081	\$25,000	\$3,588	\$25,000				
SHADE TREES													
A8560.4 Contract Expense	\$25,000	\$9,013	\$25,000	\$6,750	\$20,000	\$10,950	\$20,000	\$8,750	\$20,000				
TOTAL SHADE TREES AND BEAUTIFICATIO	\$31,000	\$21,446	\$70,000	\$48,257	\$45,000	\$23,031	\$45,000	\$12,338	\$45,000				
HOUSING													
A8610.4 EPTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A8612.4 Sen. Citizen Tenants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL HOUSING PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
(PAGE 2 ITEM VI)	\$515,793	\$446,441	\$586,120	\$492,791	\$537,700	\$468,139	\$551,500	\$319,535	\$582,500				

Appropriations

	ADOPTED 2014-15	ACTUAL SPENT 2014-15	ADOPTED 2015-16	ACTUAL SPENT 2015-16	ADOPTED 2016-17 (AS MODIFIED)	ACTUAL SPENT 2016-17	ADOPTED 2017-18 (AS MODIFIED)	ACTUAL SPENT 11/30/2017	PROPOSED BUDGET 2018-19				
UNDISTRIBUTED EMPLOYEE BENEFITS													
A9010.8 State Retirement	\$88,000	\$68,499	\$72,000	\$72,888	\$65,000	\$51,613	\$52,000	\$47,591	\$52,000				
A9030.8 Social Security	\$34,000	\$33,743	\$39,000	\$29,945	\$33,000	\$29,815	\$35,000	\$23,079	\$37,900				
A9040.8 Workers Comp.	\$21,000	\$20,239	\$22,000	\$20,303	\$23,129	\$22,774	\$23,000	\$22,290	\$25,000				
A9045.8 Medical & Dental	\$85,000	\$75,158	\$76,400	\$74,974	\$78,706	\$77,147	\$81,600	\$59,541	\$83,100				
A9050.8 Unemployment Ins.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A9055.8 N.Y.S. Disability	\$0	\$245	\$0	\$171	\$255	\$255	\$245	\$0	\$300				
TOTAL EMPLOYEE BENEFITS	\$228,000	\$197,884	\$209,400	\$198,280	\$200,090	\$181,603	\$191,845	\$152,501	\$198,300				
(PAGE 2 ITEM VII)	\$228,000	\$197,884	\$209,400	\$198,280	\$200,090	\$181,603	\$191,845	\$152,501	\$198,300				
INTERFUND TRANSFERS													
A9550 Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A9560.4 Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
(PAGE 2 ITEM VIII)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
DEBT SERVICE ITEM IX													
A9759.6 Notes Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A9759.7 Notes Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
(PAGE 2 ITEM IX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PAGE TOTAL	\$228,000	\$197,884	\$209,400	\$198,280	\$200,090	\$181,603	\$191,845	\$152,501	\$198,300				
GRAND TOTALS	\$2,188,743	\$2,096,257	\$2,018,300	\$1,906,941	\$2,021,551	\$1,612,181	\$2,119,395	\$1,188,740	\$2,192,598				

Revenues

	ADOPTED 2014-15	RECEIVED 2014-15	ADOPTED 2015-2016	RECEIVED 2015-16	ADOPTED 2016-17	RECEIVED 2016-17	ADOPTED 2017-18	RECEIVED 11/30/2017	PROPOSED 2018-19				
					(AS MODIFIED)		(AS MODIFIED)						
OTHER TAX ITEMS													
A1020 Taxes Prior Years	\$0	\$15,706	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0				
A1081 Payments in Lieu of Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1090 Interest & Penalty	\$3,000	\$9,263	\$3,100	\$3,442	\$3,100	\$3,622	\$3,200	\$4,383	\$3,500				
TOTAL OTHER TAX ITEMS	\$3,000	\$24,969	\$10,300	\$3,442	\$3,100	\$3,622	\$3,200	\$4,383	\$3,500				
NON-PROPERTY TAX ITEMS													
A1120 Utility Gross Receipts	\$45,000	\$52,525	\$42,000	\$49,334	\$47,000	\$45,657	\$45,000	\$25,330	\$45,000				
A1170 Franchise Fees	\$19,000	\$27,959	\$18,000	\$27,967	\$20,200	\$35,067	\$24,000	\$18,218	\$25,000				
A1189 Contribution	\$37,500	\$37,500	\$37,500	\$47,500	\$37,500	\$48,500	\$37,500	\$38,000	\$37,500				
TOTAL NON-PROPERTY TAX ITEMS	\$101,500	\$117,984	\$97,500	\$124,802	\$104,700	\$129,224	\$106,500	\$81,548	\$107,500				
GENERAL GOV'T SUPPORT													
A1235 Charges Tax Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A1255 Clerk Fees	\$3,000	\$2,527	\$3,000	\$2,548	\$2,500	\$3,335	\$2,500	\$3,219	\$3,000				
TOTAL GOV'T SUPPORT	\$3,000	\$2,527	\$3,000	\$2,548	\$2,500	\$3,335	\$2,500	\$3,219	\$3,000				
HOME & COMMUNITY SERVICE													
A2110 Zoning Fees	\$3,000	\$0	\$2,000	\$3,300	\$2,000	\$1,379	\$2,000	\$3,500	\$2,000				
A2165 Emergency Tenant Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL HOME & COMMUNITY SERVICE	\$3,000	\$0	\$2,000	\$3,300	\$2,000	\$1,379	\$2,000	\$3,500	\$2,000				
USE OF MONEY & PROPERTY													
A2401 Interest Earnings	\$2,800	\$1,559	\$1,800	\$741	\$1,500	\$942	\$1,000	\$969	\$1,000				
A2410 Rental Real Property	\$58,721	\$58,721	\$59,000	\$71,515	\$80,000	\$81,486	\$82,000	\$62,719	\$85,000				
TOTAL USE OF MONEY & PROPERTY	\$61,521	\$60,281	\$60,800	\$72,256	\$81,500	\$82,429	\$83,000	\$63,687	\$86,000				
LICENSES & PERMITS													
A2501 Business & Occupational Licenses	\$450	\$600	\$450	\$450	\$450	\$450	\$450	\$450	\$450				
A2590 Permits	\$70,000	\$104,838	\$65,000	\$77,888	\$65,000	\$95,561	\$80,000	\$160,794	\$100,000				
TOTAL LICENSES & PERMITS	\$70,450	\$105,438	\$65,450	\$78,338	\$65,450	\$96,011	\$80,450	\$161,244	\$100,450				
PAGE TOTAL:	\$242,471	\$311,198	\$239,050	\$284,686	\$259,250	\$316,000	\$277,650	\$317,582	\$302,450				

Revenues

	ADOPTED 2014-15	RECEIVED 2014-15	ADOPTED 2015-2016	RECEIVED 2015-16	ADOPTED 2016-17	RECEIVED 2016-17	ADOPTED 2017-18	RECEIVED 11/30/2017	PROPOSED 2018-19				
					(AS MODIFIED)		(AS MODIFIED)						
FINES & FORFEITURES													
A2610 Fines & For. Bail	\$21,000	\$30,895	\$20,000	\$19,296	\$20,000	\$22,613	\$20,000	\$18,353	\$20,000				
TOTAL FINES & FORFEITURES	\$21,000	\$30,895	\$20,000	\$19,296	\$20,000	\$22,613	\$20,000	\$18,353	\$20,000				
SALE OF PROPERTY & COMPENSATION FOR LOSSES													
A2655 Minor Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A2660 Real Prop. Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A2665 Sales Equipment	\$0	\$0	\$28,000	\$28,000	\$0	\$36,000	\$0	\$6,000	\$7,500				
A2680 Insurance Recovery	\$0	\$9,799	\$435	\$435	\$0	\$3,507	\$0	\$1,000	\$0				
TOTAL SALE OF PROP. & COMP. FOR LOSSES	\$0	\$9,799	\$28,435	\$28,435	\$0	\$39,507	\$0	\$7,000	\$7,500				
MISCELLANEOUS													
A511N Appropriated Reserves							\$7,800		\$62,800				
A599N Appropriated Fund Balance							\$79,870		\$86,278				
A2701 Refund for Prior Year Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A2770 Other Unclassified Revenue	\$0	\$14,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A2801 Interfund Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL MISCELLANEOUS	\$0	\$14,801	\$0	\$0	\$0	\$0	\$87,670	\$0	\$149,078				
STATE AID													
A3001 State Aid, Revenue Sharing	\$17,000	\$20,430	\$21,000	\$20,433	\$20,500	\$20,441	\$20,500	\$20,167	\$20,000				
A3005 State Mtg. Tax	\$30,000	\$53,799	\$30,000	\$58,834	\$30,000	\$74,555	\$45,000	\$25,897	\$75,000				
A3801 Rec Elderly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A3089 Other State Aid	\$0	\$0	\$75,000	\$71,505	\$110,000	\$0	\$110,000	\$185,000	\$50,000				
A3137 Bldg. & Fire Code	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A3501 CHIPS O&M	\$12,000	\$46,559	\$15,000	\$47,770	\$30,000	\$51,399	\$30,000	\$0	\$40,000				
A3501 CHIPS Capital Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A3960 State Aid:Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A4001 Intergovernmental	\$7,000	\$7,271	\$7,271	\$40,441	\$7,200	\$7,271	\$7,200	\$0	\$0				
TOTAL STATE AID	\$66,000	\$128,060	\$148,271	\$238,983	\$197,700	\$153,666	\$212,700	\$231,064	\$185,000				
FEDERAL AID													
A4900 Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
A4960 Emergency Disaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL FEDERAL AID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PAGE TOTAL	\$87,000	\$183,554	\$196,706	\$286,714	\$217,700	\$215,786	\$320,370	\$256,417	\$361,578				
Grand Totals	\$329,471	\$494,752	\$435,756	\$571,400	\$476,950	\$531,786	\$598,020	\$573,999	\$664,028				

Wages

SALARIES ALL FUNDS						
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	PROPOSED
		2014-15	2015-16	2016-17	2017-18	2018-19
ADOPTED JANUARY 8, 2018						
Deputy Village Clerk	A1325.1	70,000	\$73,000	\$51,000	\$55,000	\$59,000
Mayor	A1210.1	\$0	\$0	\$0	\$0	\$0
Secty. (part-time)	A1325.1	\$0	\$0	\$0	\$0	\$10,000
Village Administrator	A1325.1	\$118,000	\$119,180	\$82,000	\$85,000	\$88,000
Parking Attendant	A3120.1	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500
Parking Attendant	A3120.1				\$10,400	\$10,400
Building Inspector	A3620.1	\$16,900	\$16,900	\$19,500	\$19,500	\$25,000
Safety Inspector		\$0	\$0	\$0	\$0	\$0
TOTALS		220,400	\$224,580	\$168,000	\$185,400	\$207,900
TRANSPORTATION						
Supt. Pub. Works	A5010.1	\$130,000	\$133,000	\$137,000	\$140,000	\$143,000
Laborer (full time)	A8170.1	\$58,000	\$60,000	\$62,000	\$65,000	\$68,000
Laborer (part- time)	A8170.1	\$27,500	\$27,500	\$25,000	\$25,000	\$27,000
Laborer (part- time)	A8170.1	\$27,500	\$27,040	\$21,000	\$21,000	\$27,000
Laborer(part-time)	A8170.1	\$27,040	\$27,040	\$21,000	\$21,000	\$21,000
Laborer (part-time)	A8170.1	\$27,040	\$27,040	\$0	\$0	\$21,000
Laborer (substitute)	A8170.1	\$1,000	\$1,000	\$14,000	\$14,000	\$0
TOTALS		\$298,080	\$302,620	\$280,000	\$286,000	\$307,000
TOTAL SALARIES		\$518,480	\$527,200	\$448,000	\$471,400	\$514,900

Five Year Capital Plan

	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
Project	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source	Cost	Funding Source
Dump Trucks (2)	\$60,000	Current Revenues & Truck Fund (allocated portion of general fund)	\$62,000	Current Revenues & Truck Fund (allocated portion of general fund)					\$65,000	Current Revenues & Truck Fund (allocated portion of general fund)	\$65,000	Current Revenues & Truck Fund (allocated portion of general fund)		
	*replace 2013 dump truck		*replace 2013 dump truck #2						*replace 2016 dump truck		*replace 2017 dump truck			
Sport Utility Vehicles (2)					\$35,000	Current Revenues & Truck Fund (allocated portion of general fund)	\$36,000	Current Revenues & Truck Fund (allocated portion of general fund)						
					*replace 2011 Explorer		*replace 2015 Explorer							
Bucket Truck			\$70,000	Current Revenues & Truck Fund (allocated portion of general fund)										
Pickup Truck							\$45,000	Current Revenues & Truck Fund (allocated portion of general fund)						
Large Dump Truck					\$145,000	Current Revenues & Truck Fund (allocated portion of general fund)								
Backhoe													\$75,000	Current Revenues & Truck Fund (allocated portion of general fund)
Street Sweeper														
Road Repairs	\$465,000	Current Revenues, Grant & Cash Surplus	\$387,000	Current Revenues, Grant & Cash Surplus	\$100,000	Current Revenues & Cash Surplus								